

FIG. 1A

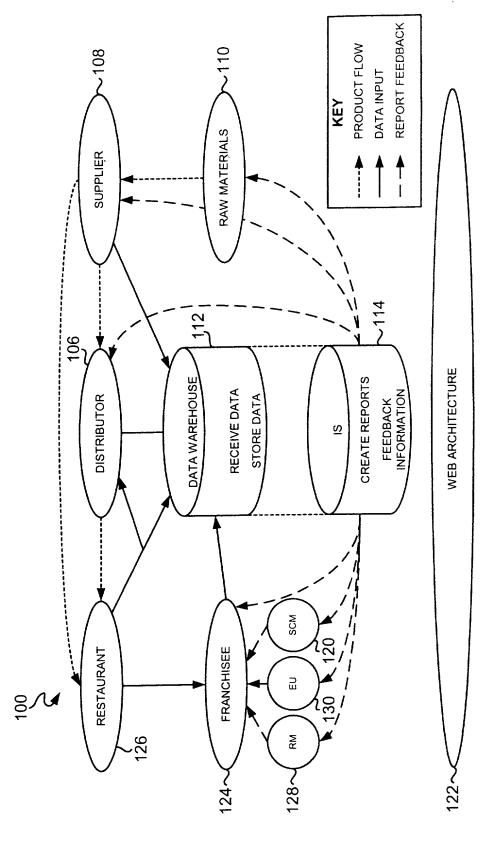


FIG. 1B

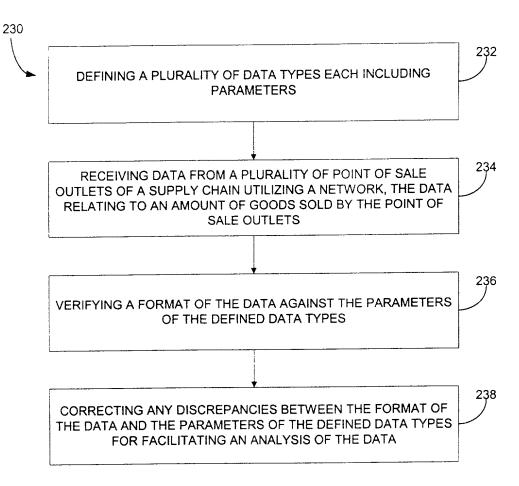


FIG. 2

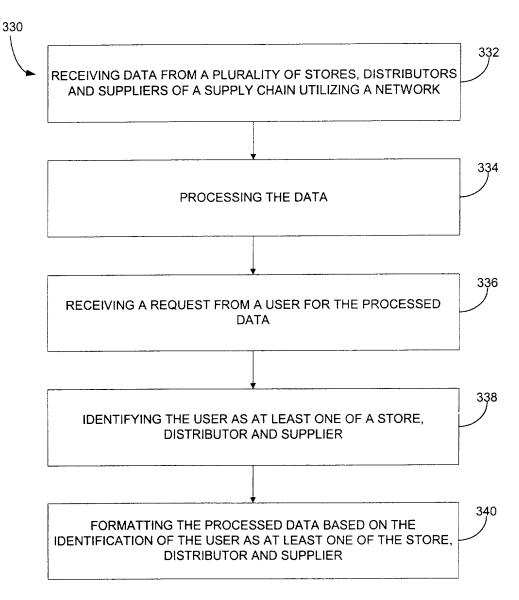


FIG. 3

AT NI AND TOOL IN THE SECOND FOR THE LAND LAND IN THE SECOND PROPERTY OF THE SECOND SECOND AND REPORT AND A SECOND SECON

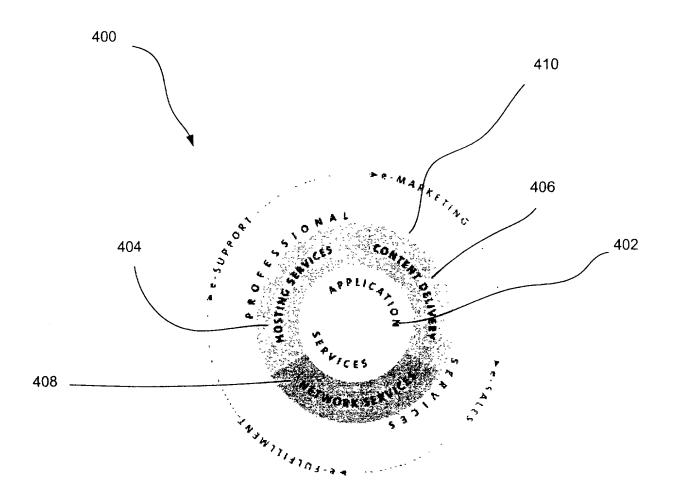


Fig. 4

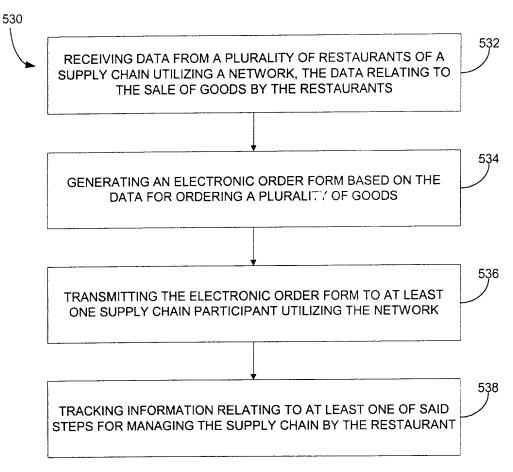


FIG. 5

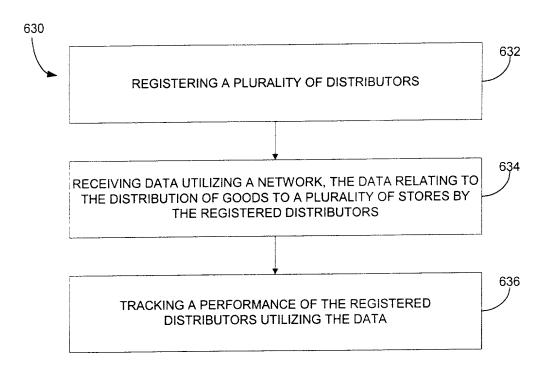


FIG. 6

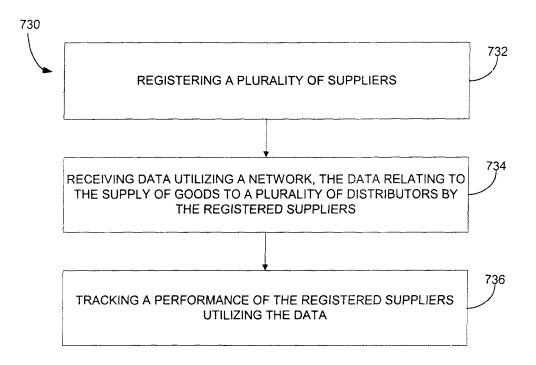


FIG. 7

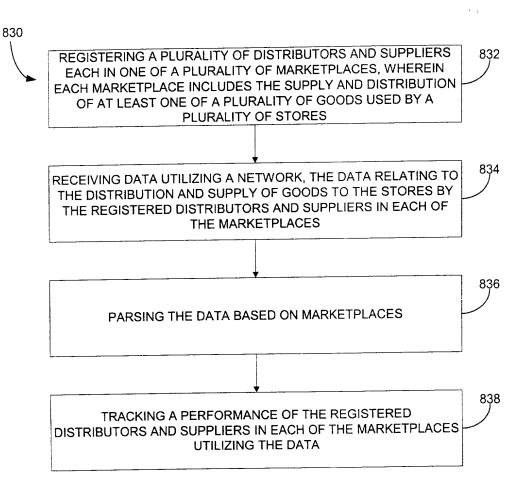


FIG. 8

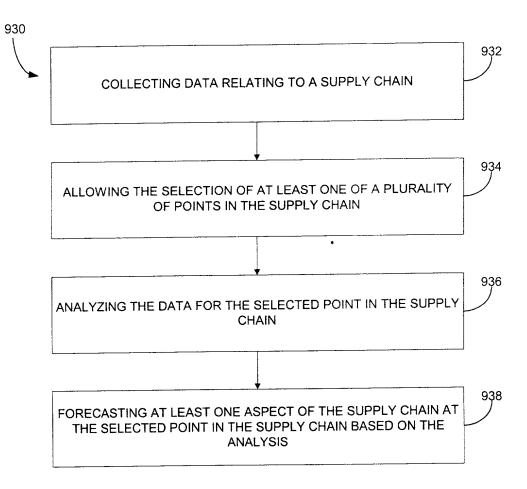


FIG. 9

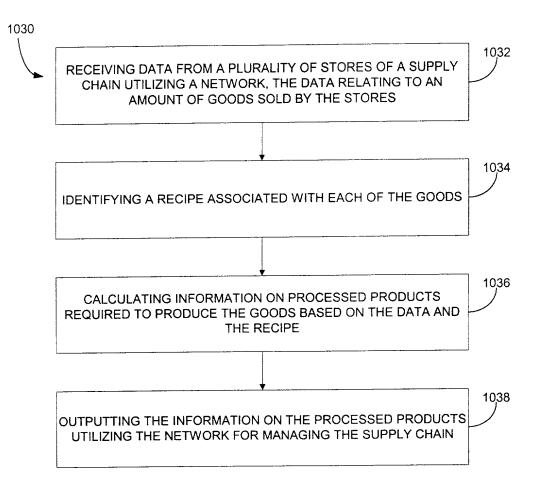


FIG. 10

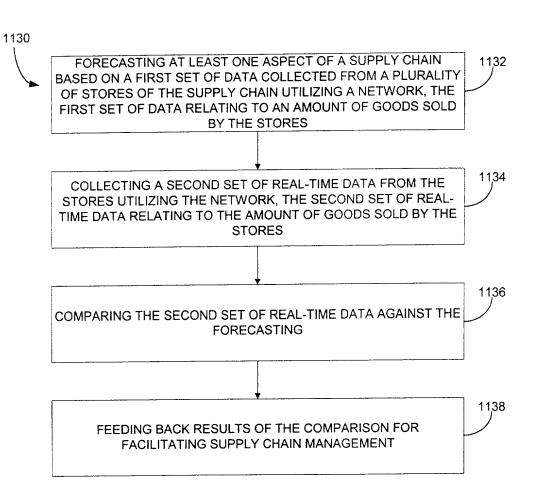
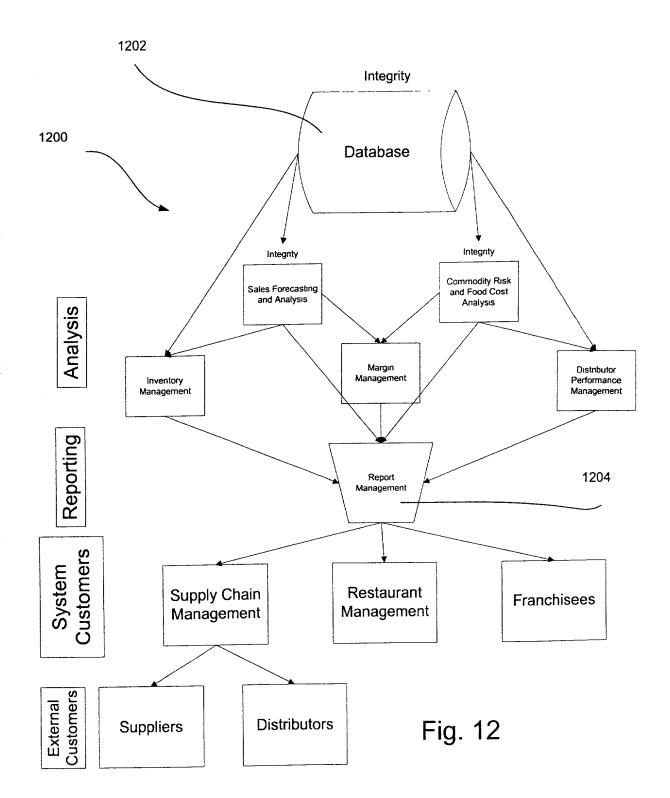


FIG. 11



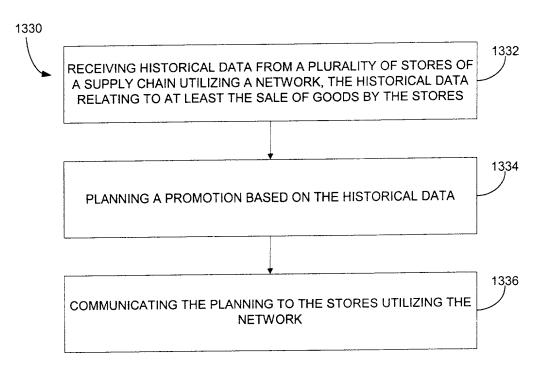


FIG. 13

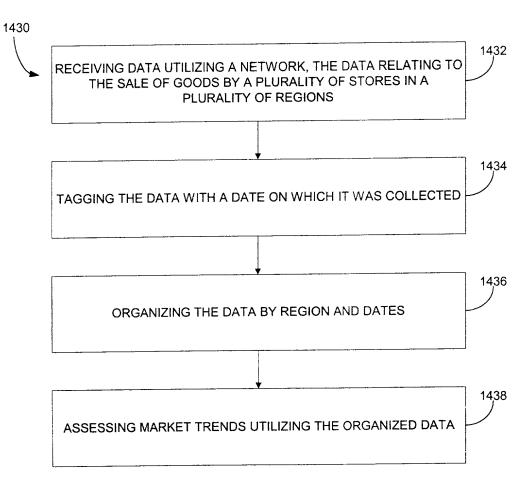


FIG. 14

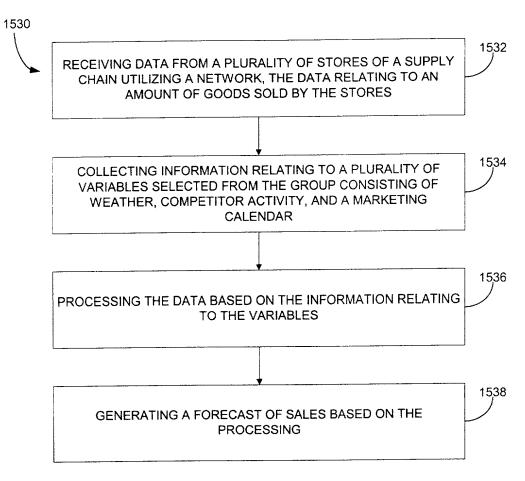


FIG. 15

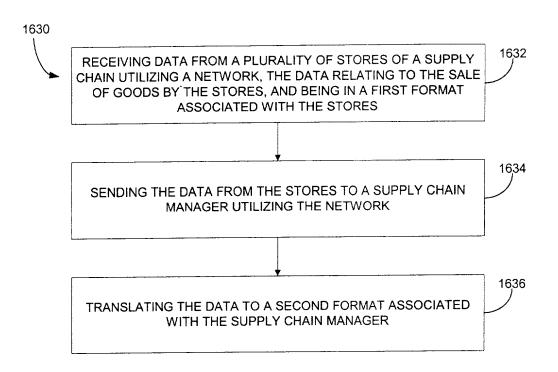


FIG. 16

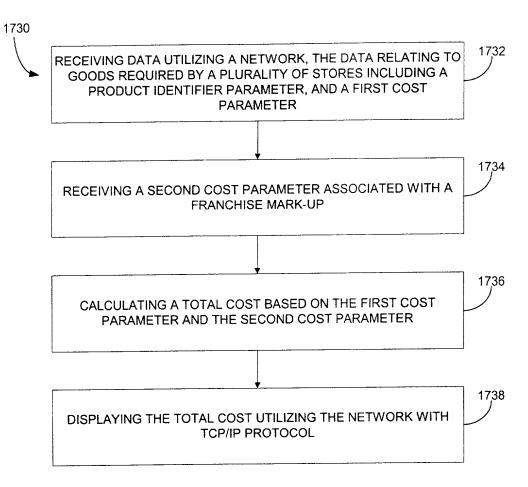


FIG. 17

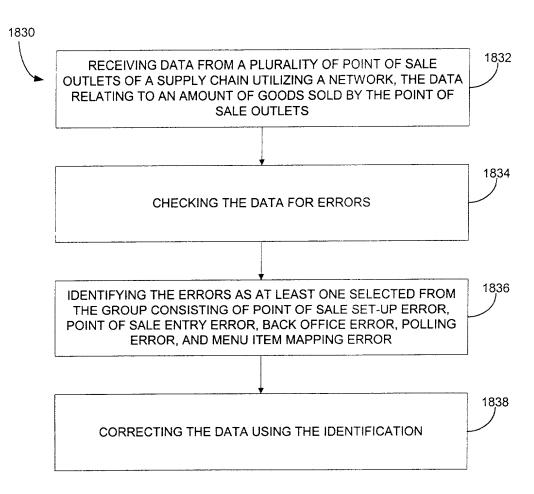


FIG. 18

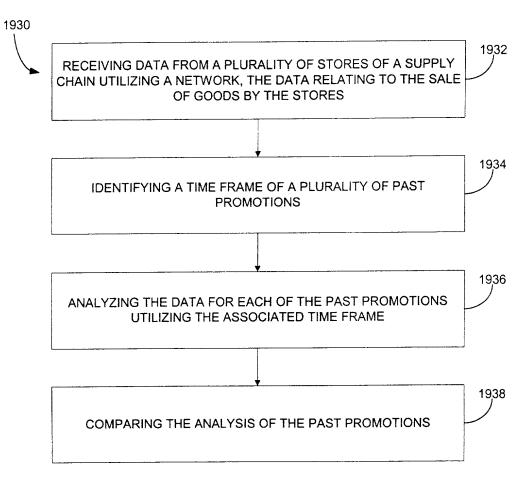


FIG. 19

《新闻题》,1984年

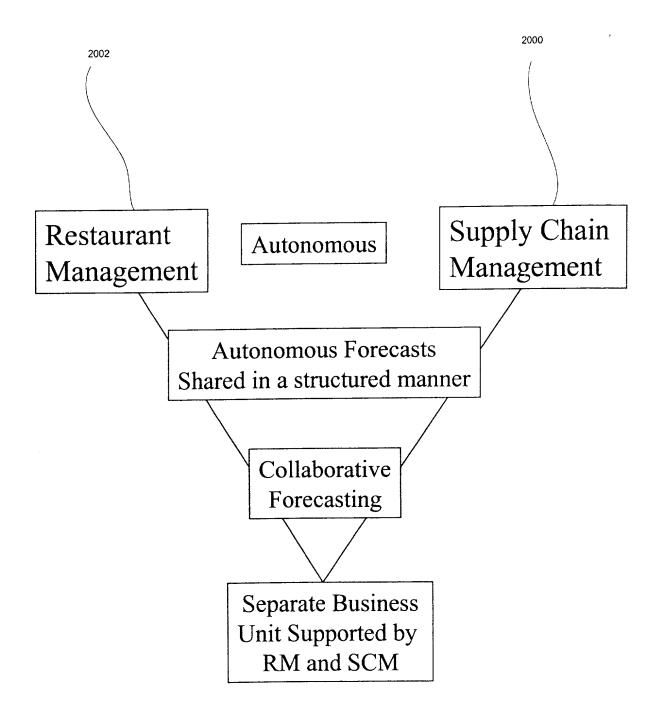
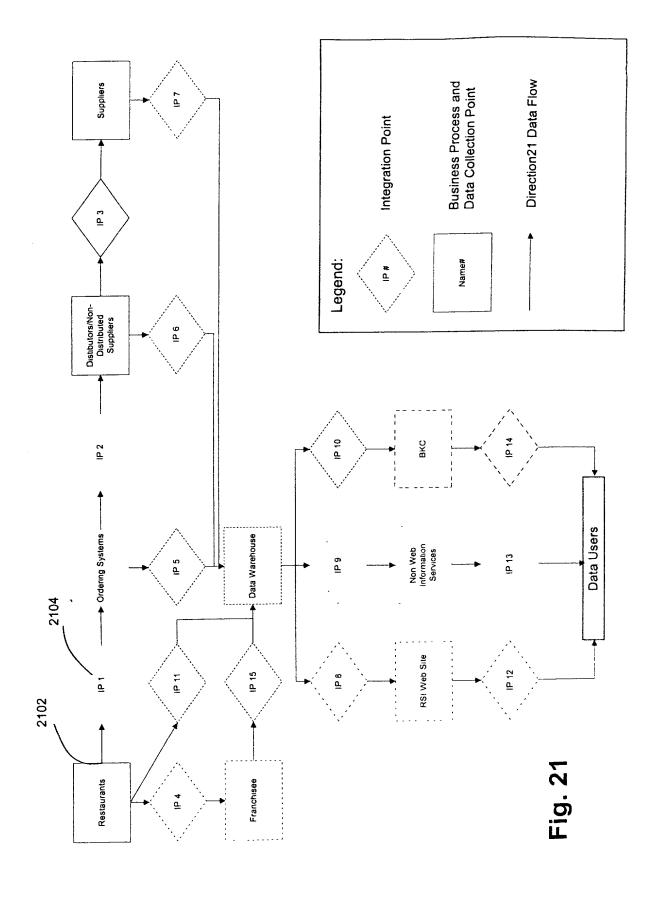
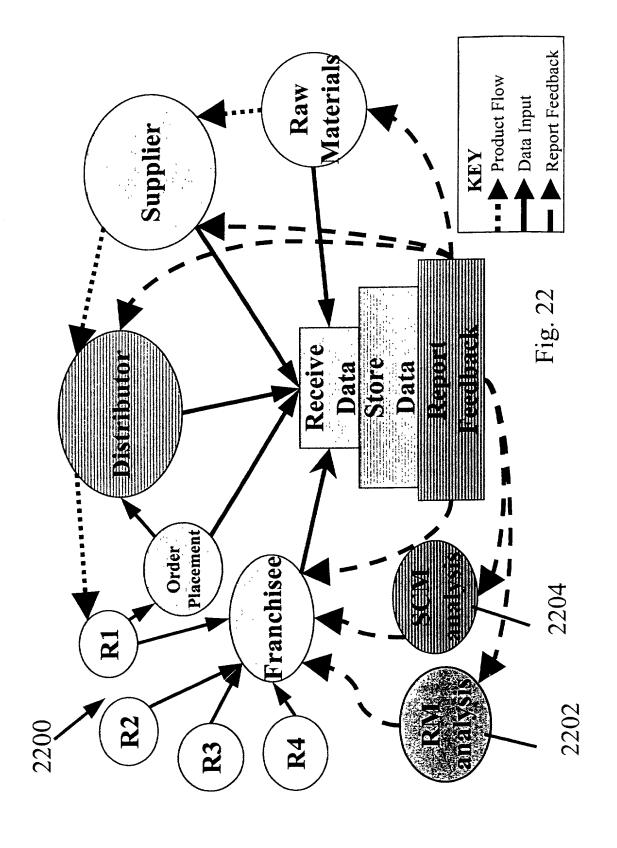


Fig. 20





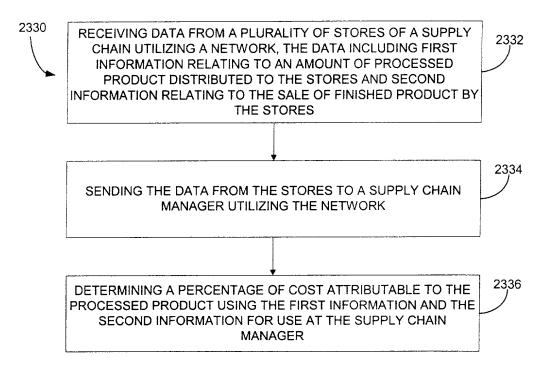
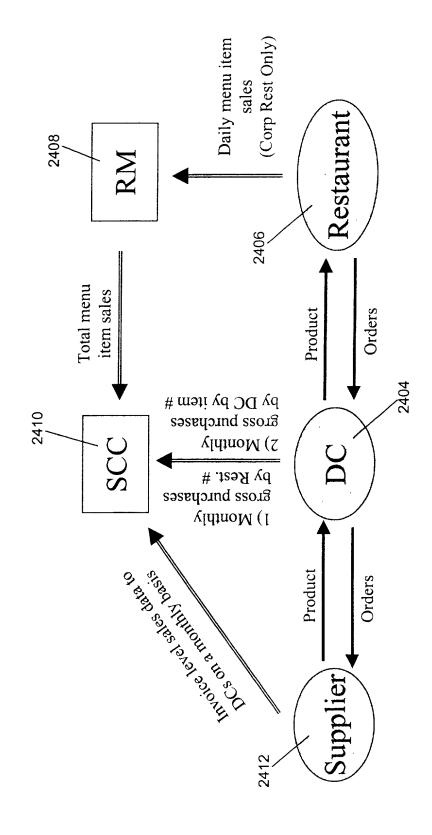
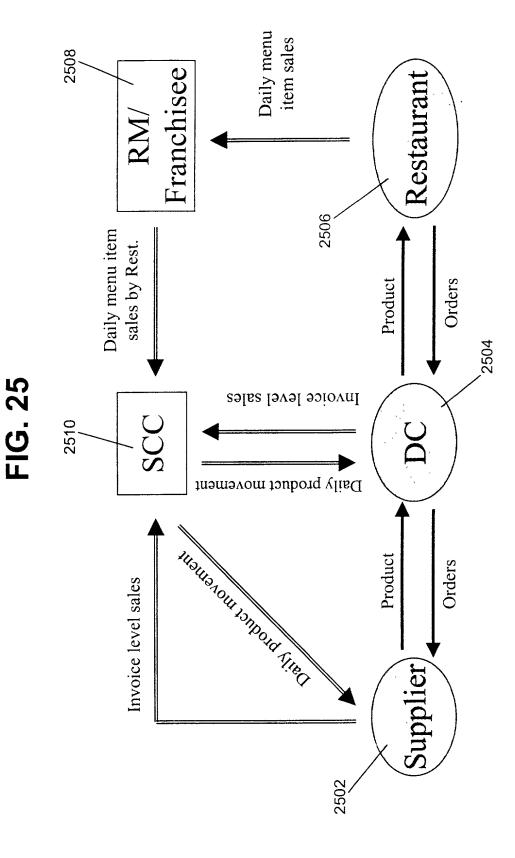


FIG. 23





Sales Forecast Worksheet - System Forecast Worksheet - System Forecast Warkling Theme Advertising Score   Local Considerations   Coral Considerations	2600					正	<u>6</u>	FIG. 26									
102 W-6 W-5 W-4 W-3 W-2 W-1 W+1 W+2 W+3 W+4 W W+1 W+2 W-4 W+4 W+4 W+4 W+4 W+4 W+4 W+4 W+4 W+4 W+	 	2602				Sa	es F	oreca	st Wo	rkshe		vster				2604	
tiore)  427 W-6 W-5 W-4 W-3 W-2 W-1 W+1 W+2 W+3 W+4 W W+1 W+2 W+3 W+4 W W+1 W+2 W+3 W+4 W+4 W W+1 W+2 W+3 W+4 W W+1 W+2 W+3 W+4 W+4 W+4 W+1 W+2 W+3 W+4 W+4 W+1 W+1 W+2 W+3 W+4 W+4 W+1 W+1 W+2 W+3 W+4 W+4 W+1 W+1 W+1 W+2 W+3 W+4 W+1					Histo									ast			
tore)  327 203 207 193 234 297 282 300 344 358 394 172 143 140 135 156 196 172 163 172 179 196 172 143 140 135 156 196 172 163 172 179 196 172 143 140 135 156 196 172 163 172 179 196 172 10.4 10.2 0.2 0.2 0.3 0.2 0.3 0.2 0.3 0.2 0.2 0.3 0.2 0.3 0.2 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3	Week	Ω	Ω2				W-3		Н		i			5	M+6	<b>0</b> 3	94
tore)  327 203 207 193 234 297 282 300 344 358 394 172 143 140 135 155 196 172 163 172 179 196 172 143 140 135 155 196 172 163 172 179 196 172 143 140 135 155 196 172 163 172 179 196 172 173 701 692 623 760 921 829 900 943 829 912 172 173 173 172 18 172 18 17 18 18 18 18 18 18 18 18 18 18 18 18 18	GRP's Ntn'l Marketing Theme																
tore)  327 203 207 193 234 297 282 300 344 358 394 172 143 140 135 155 196 172 163 172 179 196 1723 701 692 623 760 921 829 900 943 829 912 1723 701 692 623 760 921 829 900 943 829 912 185 7.3 7.2 6.6 8.0 9.8 8.9 9.5 101 9.5 10.4 9.5 10.4 9.5 10.4 9.5 1.3 1.3 1.2 1.4 1.7 1.6 1.7 1.8 1.7 1.8 1.7 1.8 1.7 1.8 1.7 1.8 1.7 1.8 1.7 1.8 1.7 1.8 1.9 1.8 2.0 0.3 0.3 0.3 0.3 0.3 0.3 0.4 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3	Advertising Score																
tore)  327 203 207 193 234 297 282 300 344 358 394 172 143 140 135 155 196 172 163 172 179 196 172 143 140 135 155 196 172 163 172 179 196 172 143 140 135 155 196 172 163 172 179 196 172 173 701 692 623 760 921 829 900 943 829 912 185 7.3 7.2 6.6 8.0 9.8 8.9 9.5 10.1 9.5 10.4 0.2 0.2 0.2 0.2 0.3 0.2 0.2 0.2 0.3 0.4 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3	Local Considerations																
tore)  327 203 207 193 234 297 282 300 344 358 394 172 143 140 135 155 196 172 163 172 179 196 172 143 140 135 156 921 829 900 943 829 912 172 173 701 692 623 760 921 829 900 943 829 912 172 173 7.2 6.6 8.0 9.8 8.9 9.5 101 9.5 10.4 1.2 1.2 1.4 1.7 1.8 1.7 1.8 1.7 1.8 1.7 1.8 1.7 1.8 1.7 1.8 1.7 1.8 1.7 1.8 1.7 1.8 1.7 1.8 1.7 1.8 1.7 1.8 1.3 1.3 1.2 1.4 1.7 1.8 1.7 1.8 1.9 1.8 2.0 1.0 10.8 87.3 86.6 79.3 95.8 17.8 106.9 1136 121.6 113.8 125.2 1.2 2.9 2.5 2.4 2.0 2.7 3.3 3.0 3.0 3.6 4.4 4.0 4.3 4.5 4.7 4.7 1.8 1.3 3.3 3.2 3.0 3.6 4.4 4.0 4.3 4.5 4.7 4.7 1.8 1.3 4.7 4.7 1.8 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3	Competition index Weather Index																
tore)  327 203 207 193 234 297 282 300 344 358 394 172 179 196 172 143 140 135 155 196 172 163 172 179 196 172 143 140 135 156 196 172 163 172 179 196 172 173 701 692 623 760 921 829 900 943 829 912 185 173 7.2 6.6 8.0 9.8 8.9 9.5 101 9.5 10.4 0.2 0.2 0.2 0.2 0.3 0.2 0.2 0.2 0.2 0.3 0.2 0.3 0.2 0.3 0.2 0.3 0.3 0.4 0.3 0.4 0.3 0.4 0.3 0.4 0.3 0.4 0.3 0.3 0.3 0.3 0.3 0.3 0.4 0.3 0.4 0.3 0.4 0.3 0.4 0.3 0.4 0.3 0.4 0.3 0.4 0.3 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.3 0.3 0.3 0.3 0.3 0.4 0.3 0.4 0.3 0.4 0.3 0.4 0.3 0.4 0.3 0.4 0.3 0.4 0.3 0.4 0.3 0.4 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3	Seasonality Index								*								
Store   Stor	Sales History/Forecast Total (	s/store)															
7. 327 203 207 193 234 297 282 300 344 358 394 172 143 140 135 155 196 172 163 172 179 196 172 143 140 135 155 196 172 163 172 179 196 172 143 140 135 155 196 172 163 172 179 196 172 172 172 172 172 172 172 172 172 172	Key Products by Menu Item (uni		ore)														
701 692 623 760 921 829 900 943 829 912 701 692 623 760 921 829 900 943 829 912 702 02 02 0.2 0.3 0.2 0.2 0.2 0.3 703 0.2 0.2 0.3 0.2 0.2 0.2 0.3 704 0.3 0.3 0.4 0.3 0.4 0.3 0.4 705 0.3 0.2 0.3 0.4 0.3 0.4 0.3 0.4 707 18 1.2 1.4 1.7 1.6 1.7 1.8 1.9 1.8 2.0 87.3 86.6 79.3 95.8 117.8 106.9 1136 121.6 113.8 125.2 11 2.5 2.4 2.2 2.7 3.3 3.0 3.4 3.2 3.5 3.3 3.2 3.0 3.6 4.4 4.0 4.3 4.6 4.3 4.7			2	C	1	,	200	7	C	Ċ	į	C L		,			
7.3 7.2 6.6 8.0 9.8 8.9 9.5 10.1 9.5 10.4 0.2 0.2 0.2 0.3 0.2 0.2 0.2 0.2 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3	WICTFIELD WICE TO THE TOTAL TO THE TABLE TOT	5 6	120	503	707	2 4 3 5	404	437	707	200	444	33 31 31 31	394	413	409	284	327
7.3 7.2 6.6 8.0 9.8 8.9 9.5 10.1 9.5 10.4 0.2 0.2 0.2 0.3 0.2 0.2 0.2 0.3 0.2 0.2 0.2 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3	WHOPPERS W/CHEESE YWY/M WHOPPERS	208	723	701	950	135 623	760	92.	277	500	172	1/9	196	206	204	143	164
7.3 7.2 6.6 8.0 9.8 8.9 9.5 10.1 9.5 10.4 0.2 0.2 0.2 0.3 0.2 0.2 0.2 0.3 0.2 0.2 0.2 0.3 0.2 0.2 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3	etc	3	27.	5	700	2	3	- 10		3	2	020	21.0	000	0	è	<u>-</u>
7.3 7.2 6.6 8.0 9.8 8.9 9.5 10.1 9.5 10.4 0.2 0.2 0.2 0.3 0.2 0.2 0.2 0.2 0.3 0.2 0.2 0.2 0.2 0.3 0.3 0.2 0.2 0.2 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.4 0.3 0.3 0.4 0.3 0.3 0.4 0.3																	
10.1 8.5 7.3 7.2 6.6 8.0 9.8 8.9 9.5 10.1 9.5 10.4   2.8 2.4 2.0 2.0 1.9 2.2 2.8 2.5 2.7 2.8 2.7 2.9   1.8 1.5 1.3 1.3 1.2 1.4 1.7 1.6 1.7 1.8 1.7 1.8   0.4 0.3 0.3 0.3 0.2 0.0 0.3 0.4 0.3 0.3 0.4 0.3 0.4   120.8 101.8 87.3 86.6 79.3 95.8 117.8 106.9 1136 121.6 113.8 125.2 1.   3.4 2.9 2.5 2.4 2.2 2.7 3.3 3.0 3.4 3.2 3.5 4.5 4.4 4.0 4.3 4.6 4.3 4.7 4.7 4.6 4.3 4.7 4.7 4.6 4.3 4.7 4.7 4.0 4.3 4.5 4.7 4.7 4.0 4.3 4.5 4.7 4.7 4.0 4.3 4.6 4.3 4.7 4.7 4.0 4.3 4.5 4.7 4.7 4.0 4.3 4.5 4.7 4.7 4.0 4.3 4.5 4.7 4.7 4.0 4.3 4.7 4.7 4.7 4.7 4.7 4.7 4.7 4.7 4.7 4.7	Key Products by Inventory Item	(cases/da	ay/store	<u> </u>													
an Sliced 0.3 0.2 0.2 0.2 0.2 0.3 0.2 0.2 0.2 0.2 0.2 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3	Beef-Whopper 4.0 oz	10.1	8.5	7.3	7.2	9.9	8.0	9.8	8.9	9.5	101	9.5	10.4	11.0	10.8	7.9	9.1
2.8 2.4 2.0 2.0 1.9 2.2 2.8 2.5 2.7 2.8 2.7 2.9 1.8 1.7 1.8 1.2 1.8 1.7 1.8 1.0 1.8 2.0 1.2 1.2 1.5 1.8 1.7 1.8 1.9 1.8 2.0 1.2 2.7 3.3 3.0 3.2 3.4 3.2 3.5 4.4 4.0 4.3 4.6 4.3 4.7 4.7 4.5 3.8 3.3 3.2 3.0 3.6 4.4 4.0 4.3 4.6 4.3 4.7 4.7 4.0 4.3 4.6 4.3 4.7 4.7 4.0 4.3 4.6 4.3 4.7 4.7 4.0	Cheese-American Sliced	0.3	02	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.2	0.2
1.8 1.5 1.3 1.3 1.2 1.4 1.7 1.6 1.7 1.8 1.7 1.8 1.7 1.8 0.4 0.3 0.4 0.	Mayo-bulk	2.8	2.4	2.0	2.0	<del>1</del> .	2.2	2.8	2.5	2.7	2.8	2.7	2.9	3.1	3.0	2.2	2.5
0.4 0.3 0.3 0.3 0.2 0.3 0.4 0.	Pickles - Pail	<del>1</del> .8	1.5	1.3	<del>1</del> .3	1.2	1.4	1.7	1.6	1.7	1.8	1.7	1.8	1.9	1.9	4.	1.6
1.9 1.6 1.4 1.4 1.2 1.5 1.8 1.7 1.8 1.9 1.8 2.0 120.8 101.8 87.3 86.6 79.3 95.8 117.8 106.9 113.6 121.6 113.8 125.2 1. 3.4 2.9 2.5 2.4 2.2 2.7 3.3 3.0 3.2 3.4 3.2 3.5 4.4 4.0 4.3 4.6 4.3 4.7 4.5 3.8 3.3 3.2 3.0 3.6 4.4 4.0 4.3 4.6 4.3 4.7	Wrap Whopper	0.4	0.3	0.3	0.3	0.2	0.3	9.4	0.3	0.3	0.4	0.3	4.0	4.0	4.0	0.3	0.3
120.8 101.8 87.3 86.6 79.3 95.8 117.8 106.9 113.6 121.6 113.8 125.2 1 3.4 2.9 2.5 2.4 2.2 2.7 3.3 3.0 3.2 3.4 3.2 3.5 4.5 3.8 3.3 3.2 3.0 3.6 4.4 4.0 4.3 4.6 4.3 4.7 4.5 3.8 3.3 3.2 3.0 3.6 4.4 4.0 4.3 4.6 4.3 4.7	Ketchup- Bulk	1.9	1.6	4.	4.	1.2	1.5	1.8	1.7	1.8	9.	1.8	2.0	2.1	2.0	1.5	1.7
3.4 2.9 2.5 2.4 2.2 2.7 3.3 3.0 3.2 3.4 3.2 3.5 45 3.8 3.3 3.2 3.0 3.6 4.4 4.0 4.3 4.6 4.3 4.7 4.7 4.5 3.8 3.3 3.2 3.0 3.6 4.4 4.0 4.3 4.6 4.3 4.7	Bun-Whopper 5" (dozen)	120.8	101.8	87.3	96.6	79.3	92.8	117.8	106.9	1136	121.6	113.8	125.2	131.4	130 1	94.5	108.7
45 38 3.3 3.2 3.0 3.6 4.4 4.0 4.3 4.6 4.3 4.7 4.7 4.5 3.8 3.3 3.2 3.0 3.6 44 4.0 4.3 4.6 4.3 4.7 tc	Lettuce - shredded	3.4	2.9	2.5	2.4	2.2	2.7	3.3	3.0	3.2	3.4	3.2	3.5	3.7	37	2.7	3.1
tc 4.5 3.8 3.3 3.2 3.0 3.6 44 4.0 4.3 4.6 4.3 4.7	Tomatoes	4 5	38	3.3	3.2	3.0	3.6	4.4	4.0	4.3	4.6	43	4.7	4.9	4.9	3.5	4.
etc	Onions - sliced	4.5	3.8	3.3	3.2	3.0	3.6	4 4	4.0	4.3	4.6	4.3	4.7	4.9	4 9	3.5	4.1
	etc								_								

### FIG. 27

	•	Promotional Monitor - System & Regional	onal Mc	onitor - S	System	& Regic	nal						
			History	)IV					Week #1	#1			
		W.4	W-3	W-2	W-1	<b>1</b> +1	D+2	D+3	D+4	D+5	9+Q	D+7	Total
Total Sales(\$/Store)	re)	\$23,000 \$23,500 \$23,250 \$23,450	\$23,500	\$23,250	\$23,450	\$2,888	\$3,150	\$3,413	\$3,413	\$3,675	\$5,513	\$4,200	\$26,250
Menu Item Sales	Menu Item Sales for Key Products(units/restat	mant/week)	1				1. 11 : 30 - 3				7.5		
Category	Segment									-			-
Whopper	WHOPPERS	215	211	228	269	32	ষ্ঠ	37	37	5	99	46	286
	WHOPPERS W/CHEESE	146	142	148	162	8	8	2	2	23	35	26	165
	YWWM WHOPPERS	669	629	714	813	8	103	111	11	120	180	137	857
Whopper Total		1,060	1,032	1,090	1,244	144	157	170	170	183	275	508	1,309
Variance from Exp	Variance from Expected (Highlighed Areas are Or	utside of Expected Range)	spected F	(aude)									
Whopper	WHOPPERS	11.4%	-9.8%	-23.2%	4.6%	2.3%	3.0%	1.0%	4.0%	11.0%	16.0%	8 0%	6.5%
	WHOPPERS W/CHEESE	8.1%	-8.4%	-24.5%	-5.8%	1.0%	4.0%	1.0%	4.0%	13.0%	14.0%	%0.6	%9.9
	YWWM WHOPPERS	12.2%	-10.7% -22.5%	-22.5%	-1.9%	3.0%	3.0%	1.0%	5.0%	16.0%	49.0%	7 0%	7 7%
Whopper Total		10.6%	-9.6%	-23.4%	4.1%	2.1%	3.3%	1.0%	4.3%	13.3%	16.3%	8 0%	%6.9
		•											-

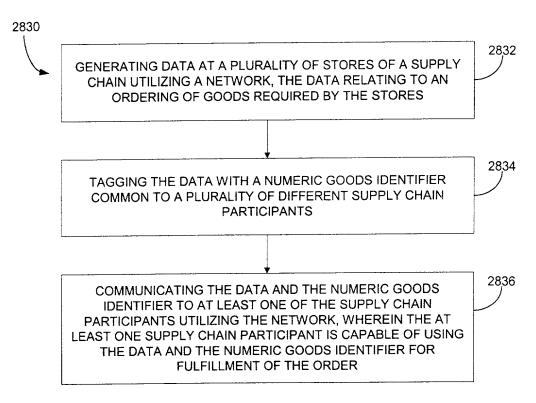


FIG. 28

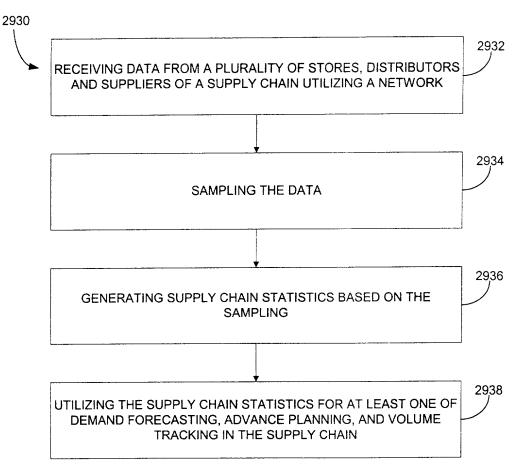


FIG. 29

Distribution Center: Alliant Topeka

3000

Time Period (Month/Yr):

### **Delivery Order Fill Rate**

Total Cases Ordered: 65712

3002

0.00% Overlooked and Not Returned 0.43% Short on Truck 0.09% MisPicks 0.10% Damages 0.23% Warehouse Outs Cases: Percent Operations:

%98 0

Total Operations

 Purchasing:
 Out of Stocks
 Substitutions
 Out of Code

 Cases:
 990
 70

 Percent:
 1.51%
 0.11%
 0.00°

3004

1.61%

Total Purchasing

 Distribution Center Total:
 Cases
 Percent

 Operations:
 568
 0.86%

 Purchasing:
 1060
 1.61%

 Grand Total:
 1628
 2.48%

Delivery Order Fill Rate: 97.52%

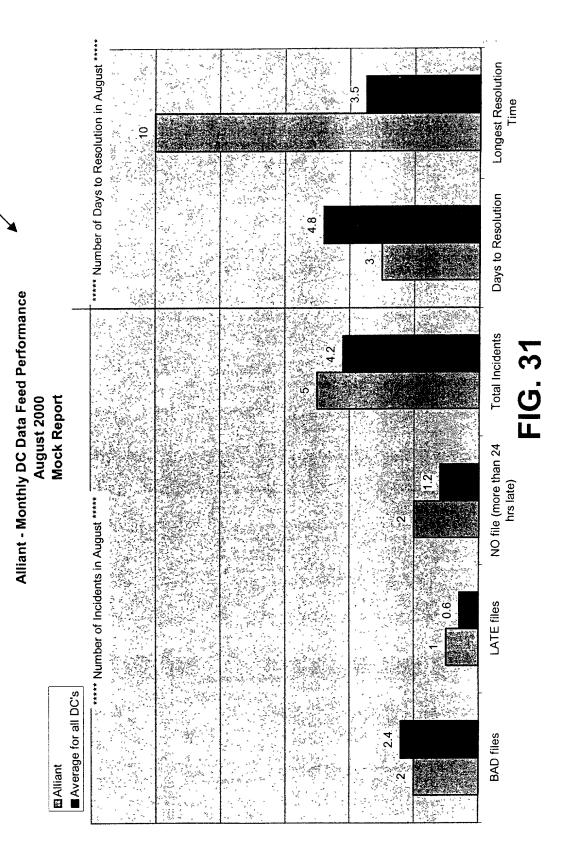
### On-Time Delivery Rate

Total # of Deliveries. 1232 # of On-Time Deliveries: 0.00%

<u>IG</u>. 30

### Perfect Order Rate

: 58.85%	Perfect Order Rate:
: 725	Total # of Perfect Orders:
: 1232	Total # of Deliveries:





### Service Level Reporting August

	******・FIII.Rate · 是、ジー	્ર On • Time	⊳ Perfect Order
Allant-Paducah Santage	99.14%	The state of the s	
Alliant-Topeka			
Alliant Wixom	89.05%	Commence of the commence of th	
King-Atlanta	99.34%	Control of the Contro	78.70%
King-Jacksonville			
King-Louisville	emple premium many is the	The state of the s	
Maines 29, Conklin 🔑 🐃	99.41%		79 25%
Maines 30, Cleveland 🧢 🔭			
Maines Long Island	99.41%		
Maines New England			79.83%
MBM Fullerton	99.13%		#DIV/0i
MBM Lewisyllle	The second secon		i0/∆IG#
MBM Orlando			10//\I <b>Q</b> #
MBM Rocky Mount	99.13%		10/AIG#
McCabe's And Annual McCabe			
McLane Lubbock	i0//\lQ#	#DIV/0i	10/AIQ#
Nicholas & Co.			1.00
PFD Supply Same Same Same	99.16%		
PFG Victoria	99.45%	#DIA/0i	
PYA/Monarch	99.20%		
Reinhart-Cedar Rapids 🐦	%50'66		
Reinhart-Oak Creek'≫ కాం	99.31%	the second secon	
Reinhart-Rogers			
Restaurants NW	%60'66	%20'8635-% VAN BAR	245 180.47%
Shamrock Commerce City		%99 <i>363-5</i> 3431 - 124	85:13%
Shamrock Phoenix	98.81%		
Sygma Harrisburg 🐣 🐣	A Company of the Comp		
ockte		Comments and the second	The Control of the Co
Syscology Company of the Syscology Company of the Syscology Company of the System of t	har din medicirent - Commercial Observation - Membrane de American		

BKC Min 98.50%		-
	%00'06	78.00%
RSI Min 99.50%	%00'06	%00 <sup>°</sup> 00.08

Ž	bidn't meet RSI Min	idn't meet BK Min	
NO.	Didn	Didr	

FIG. 32

3300

Vendor:

XYZ Company

Time Period:

Aug-00

3300

Inventory Management:

Average Days On Hand

### Delivery Statistics:

On-Time Delivery Percentage DC Adherence to Lead-Time DC Requested Lead-Time Hours Delivery Late Days Delivery Late

### %26 95% 0.93 1.7

19

### Max Days On Hand SKU#1 SKU#1 SKU #2 SKU #2

40

42,513	12,589	1.25%
ક્ર	ક્ર	
ક	ક	

Monthly Carrying Cost

## Invoice, Payment and Pricing:

Monthly Freight Variance Monthly Total Variance Monthly FOB Variance Days for Payment

71	30,152	3,594	33,746
	\$	\$	ક્ર

Average as % FOB

SKU #2

### Invoice Accuracy:

Perfect Order Percentage PO Accepted Rate Invoice Fill Rate

%cz./6	%00.66	92.34%

### FIG. 34

H & H Foods - Monthly Supplier Data Feed Performance August 2000

**Mock Report** 

Longest Resolution Time Days to Resolution Total Incidents 0 NO file (more than 24 hrs late) ■ Average for All DC's ■H & H Foods LATE files 3400~ BAD files

### FIG. 35

# Service Level Reporting November - Mock Report

	Monthly Total	Perce Order   Monthly Carrying
GOODIES TO SEE THE SECOND OF T	· · · · · · · · · · · · · · · · · · ·	
COMARK INSTRUMENTS, INC.	A Company of the Comp	
WHITEFORD FOODS, INC		The second secon
LEPAGE BAKERY / COUNTRY KITCHE		Non-registration and the continuous order case of the paper flux to the paper to the continuous order
NCR-SYSTEMEDIA	State of the state	The second secon
SIGNATURE MEATS GROUP	A CONTRACTOR OF THE PARTY OF TH	
SCHWEBEL'S BAKING CO	Appendix of the second	and the second second second second second by the second s
MAUI CUP:		Adjust to the strong party from company party money and the strong and the strong and desired
MIRA PLASTICS		Section 19
DIXIE PRODUCE & PACKAGING		
NOR-LAKE, INC.		
FORT JAMES OPERATING COMPANY	Service of the servic	The second secon
FRESH ADVANTAGE, KC		
SILVER KING - MN - CORP		
TYSON FOODS	The state of the s	
READY ACCESS		
GEORGIA PACIFIC TISSUE		The second secon
CLOUGHERTY PACKING		A STATE OF THE PROPERTY OF THE
BEVERAGE - AIR		The second secon
COMPONENT HARDWARE GROUP, INC.		
COCA. COLA USA	No. of the second secon	
TOASTMASTER		Rue of 1935/6-40 14 (1994) 11:55/6
GRANT COUNTY FOODS		46 - 108 38 4 - 10 - 12 20%
FRESH EXPRESS		
TAYLOR FARMS		0.49
MODULAR DISPENSING SYSTEM		
CENTURY PRODUCTS, LLC - CONTURY PRODUCTS, LLC		
ROSE PACKING COMPANY		

	Monthly otal	Perrect Order	Monthly Carrying
	Overcharge	Percentage	% Invoice FOB
RSI Min	\$5,000.00	92.00%	3.00%

• 1.

OK Didn't meet RSI Min

3500

3600

## Mock Report/1

	FY 01	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01
<b>Food Cost Index</b> Plan Actual	99.75	99.69 99.10	99.20 98.90	98.63	100.33	100.49	101.12	100.44	99.92
Variance Good/(Bad)		0.59	0:30						
Total Dollar Purchases (in Millions) /2	n Millions) /2								
Plan Actual	\$2,237.24	\$183.98 \$182.84	\$182.73 \$182.08	\$184.54	\$187.33	\$187 03	\$189.14	\$187.47	\$186.83
Variance Good/(Bad)		\$1.14	\$0.65 0.4%						

/1 Includes on food cost index items. /2 Based on FY 99 Sales Volumes

FIG. 36

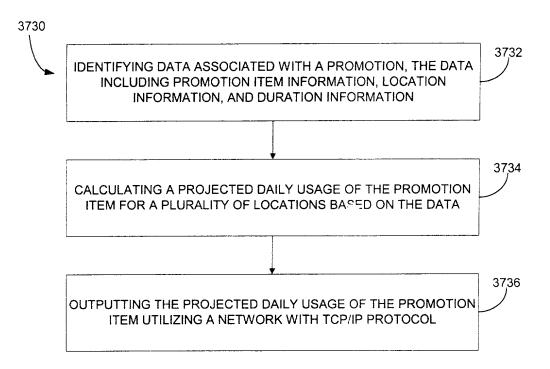


FIG. 37

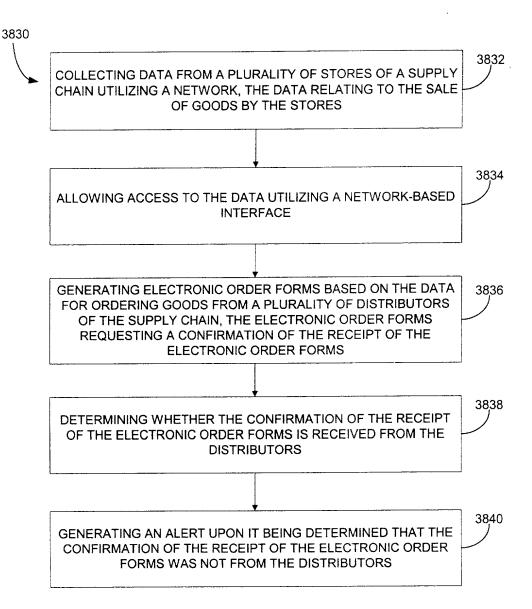


FIG. 38

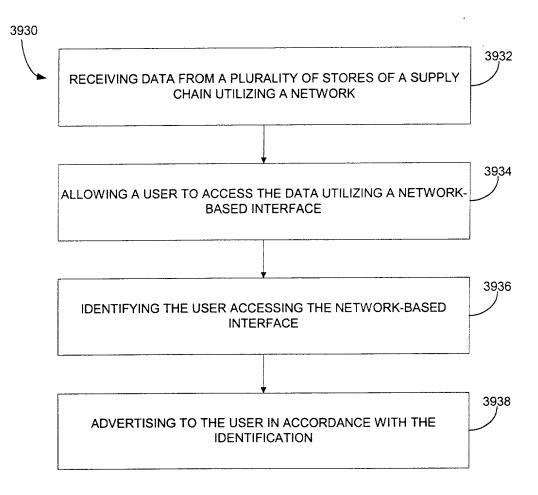


FIG. 39

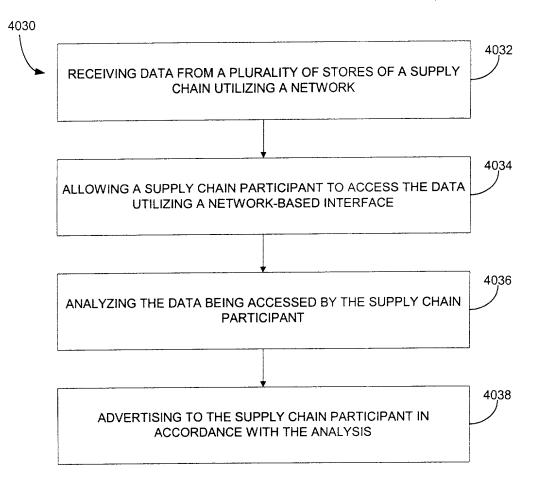


FIG. 40

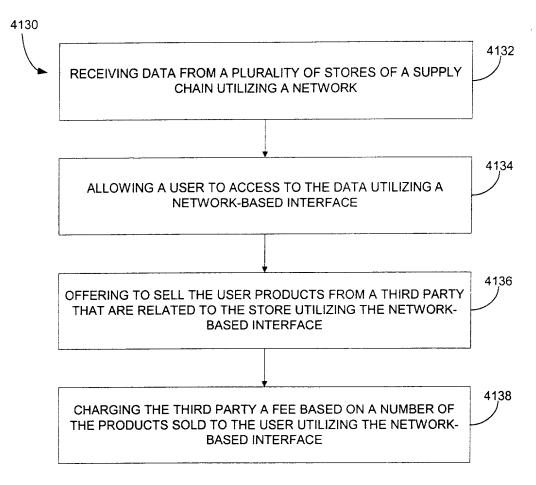


FIG. 41

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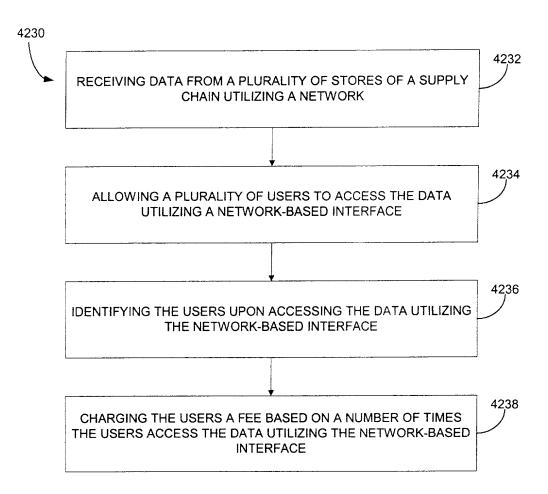


FIG. 42

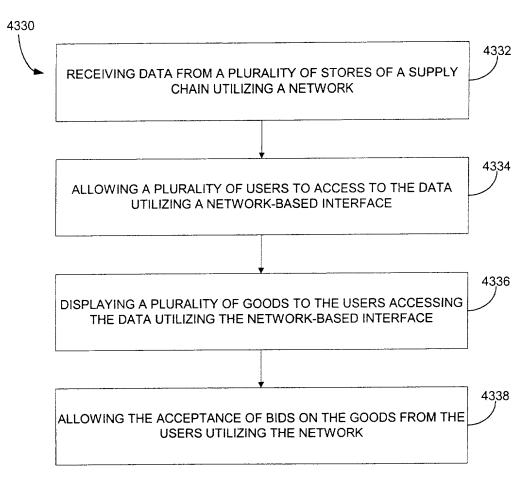


FIG. 43A

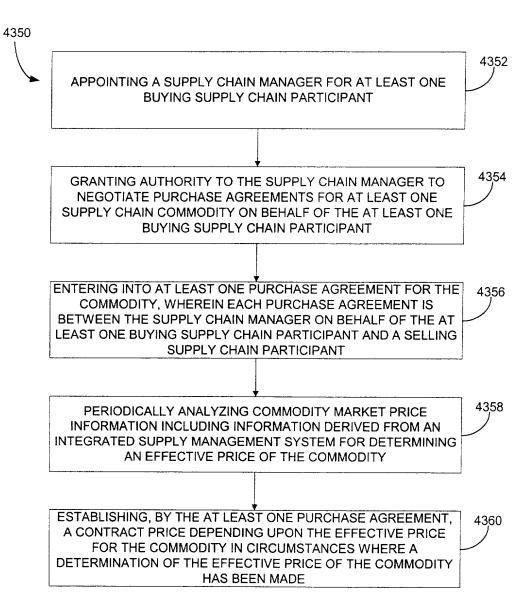
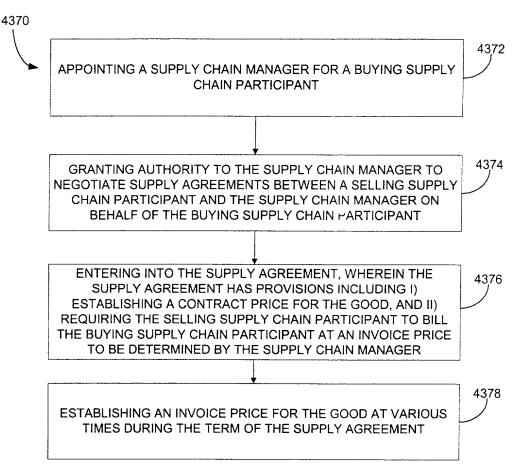
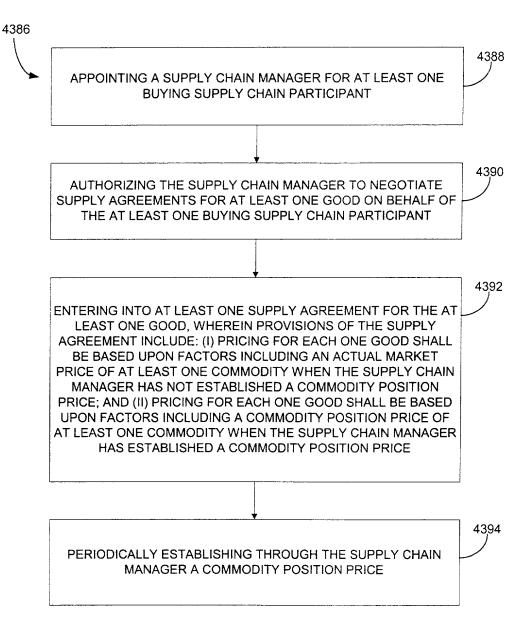


FIG. 43B



**FIG. 43C** 



**FIG. 43D** 

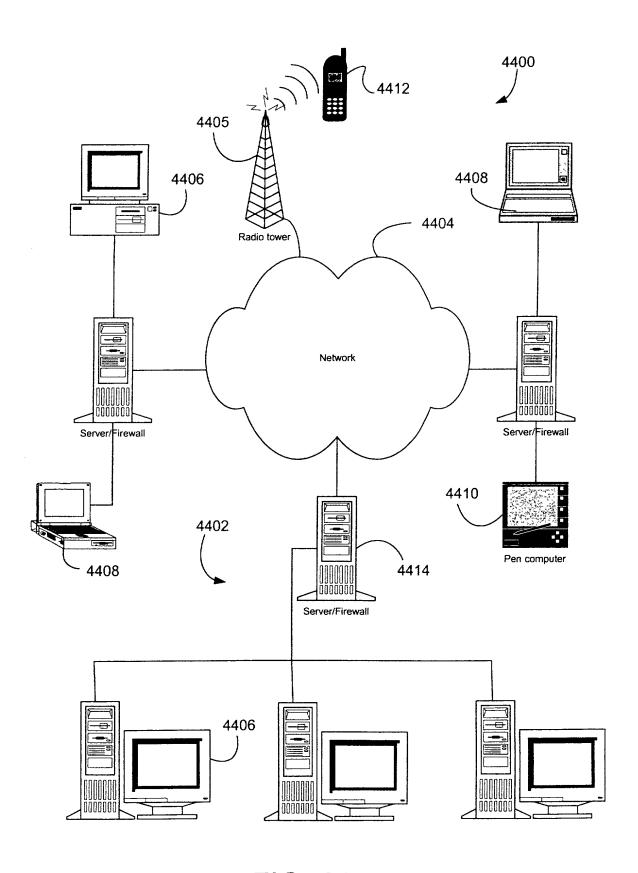


FIG. 44

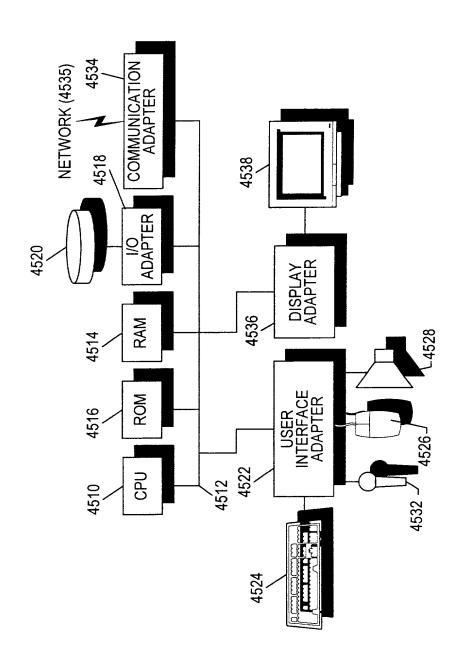


FIG. 45

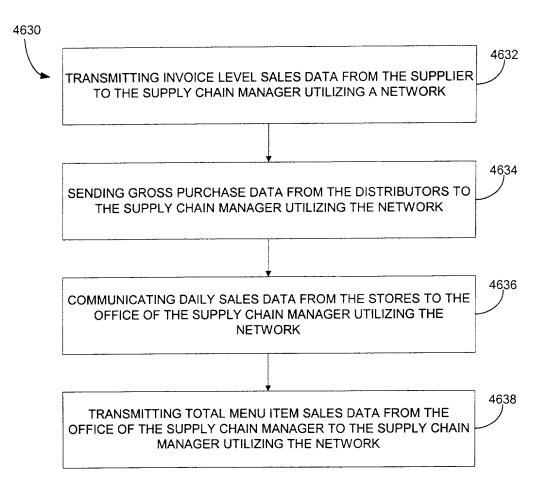


FIG. 46

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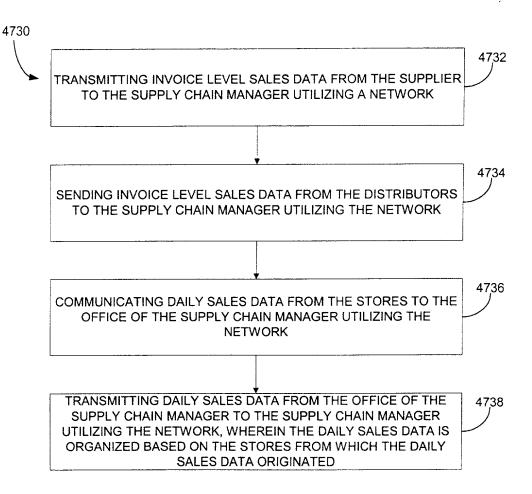


FIG. 47

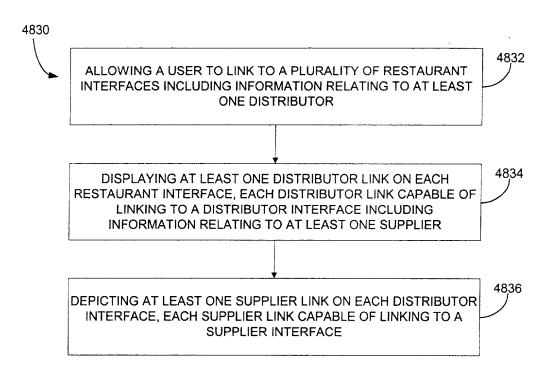


FIG. 48

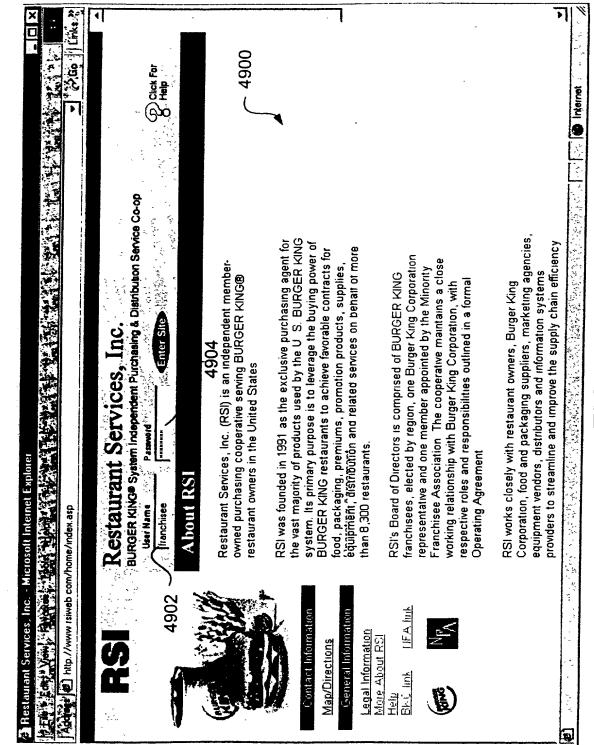


FIG. 49

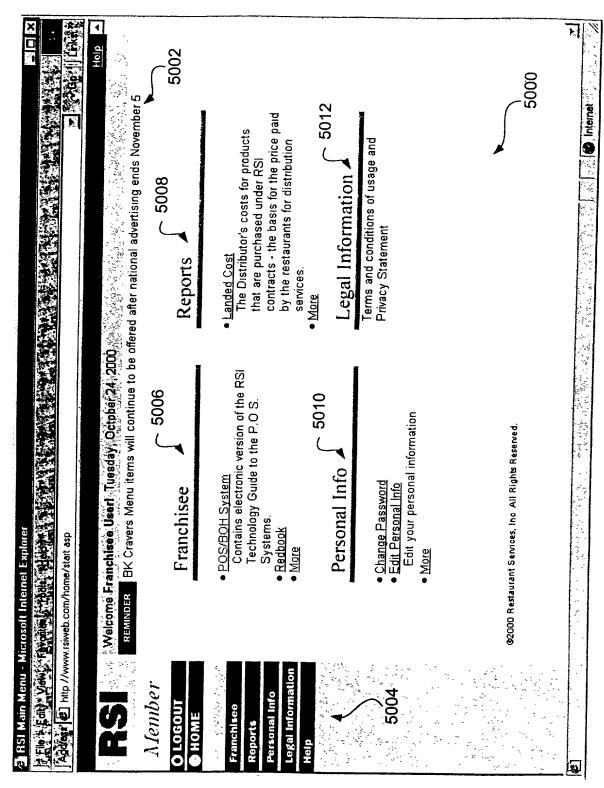


FIG. 50

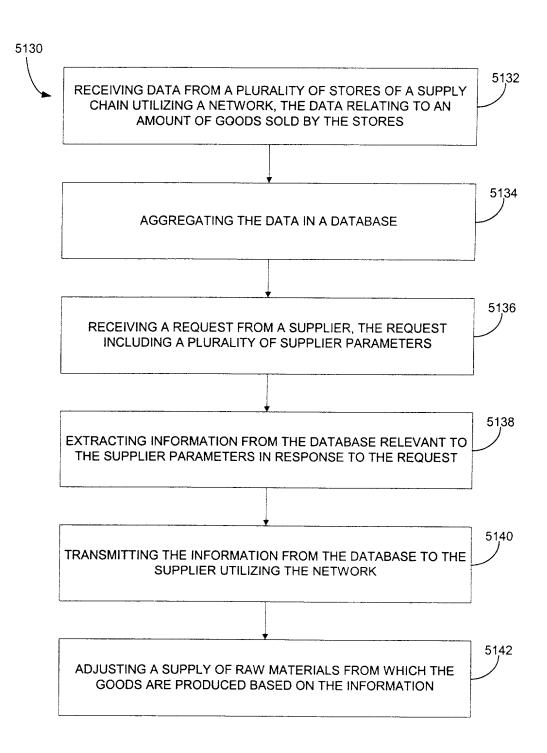


FIG. 51

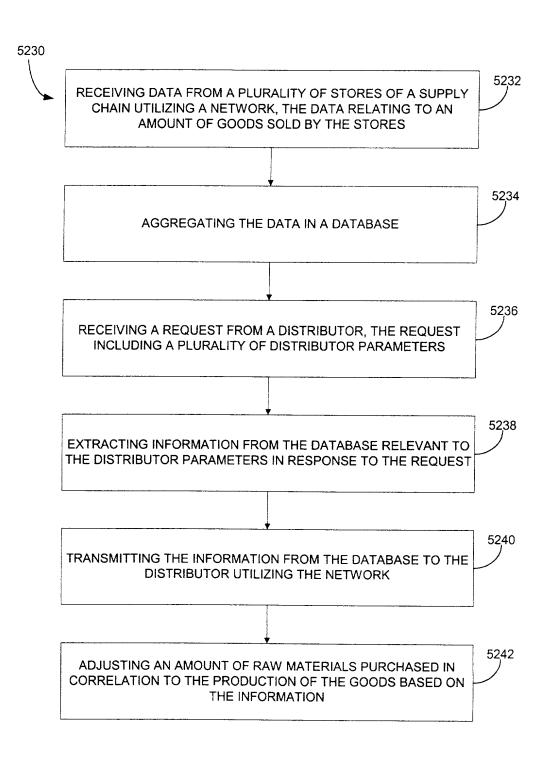


FIG. 52

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FIG. 53

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Legal Information	32 oz Motor Cup	Des Moines-Ames, IA	7/10/00 85 1 7/10/00/00 85 1	17 28	
			85	47' (V. A. 50)	•
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; - · ·	32 oz. Motor Cup Total	Spingreig-Decatur-Campg, IL	9 99 NV1/10	99	
	Big King				
	Big King Total	Ottumwa-Kińsyille, IA 328 , 7 3 4/16/00		ළ දිදි පිරි	
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FIG. 54

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FIG. 55

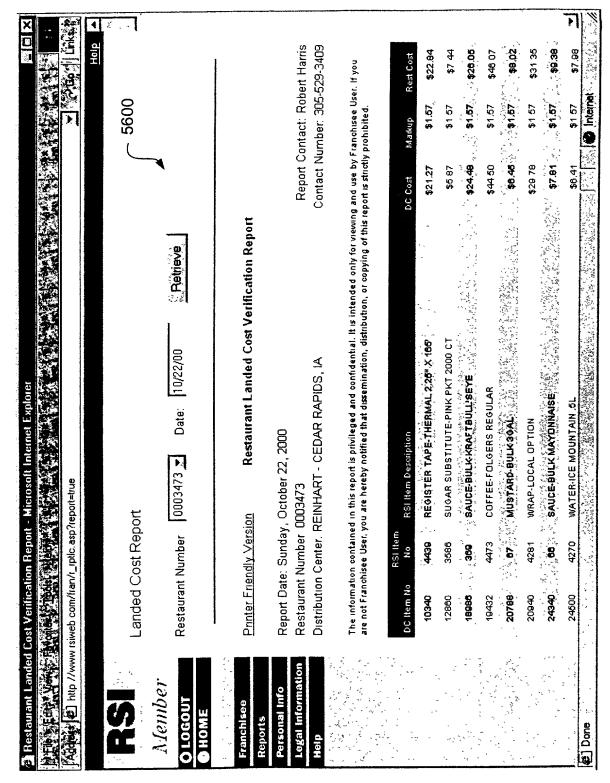


FIG. 56

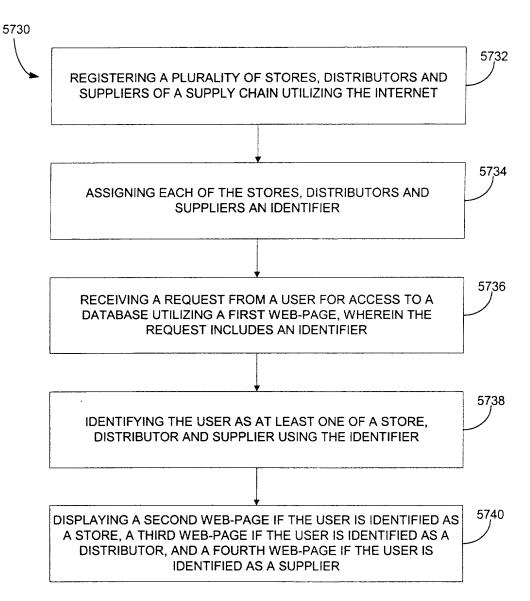
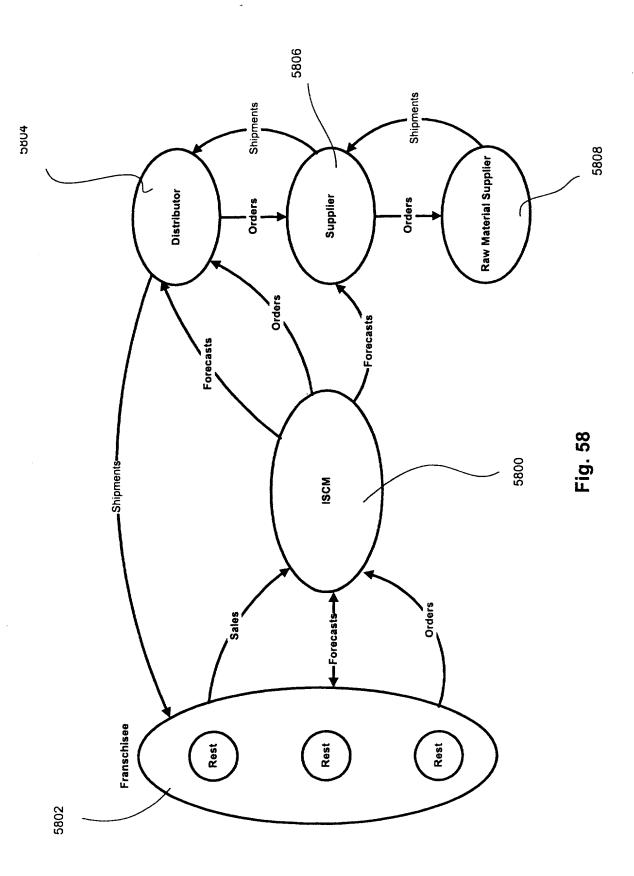


FIG. 57

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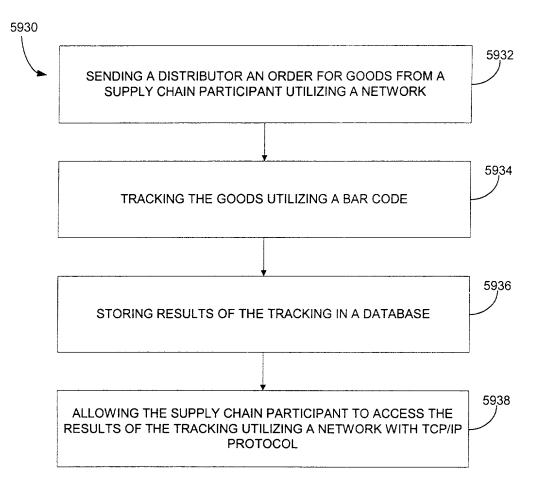


FIG. 59

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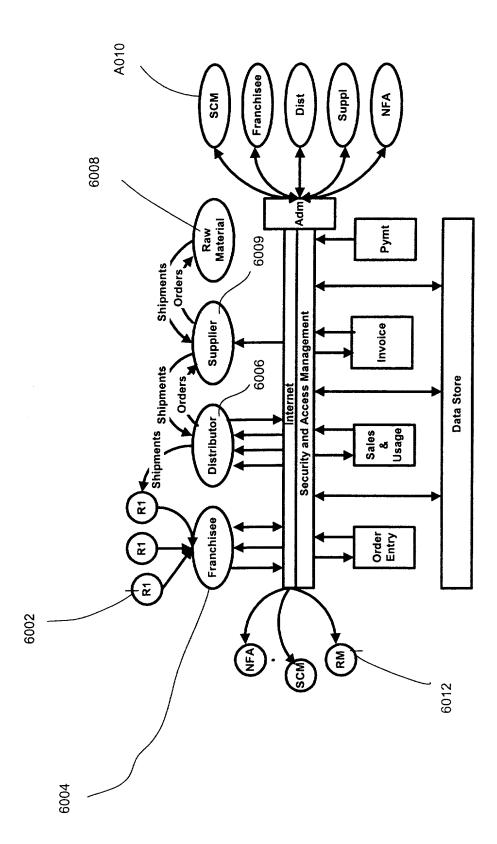
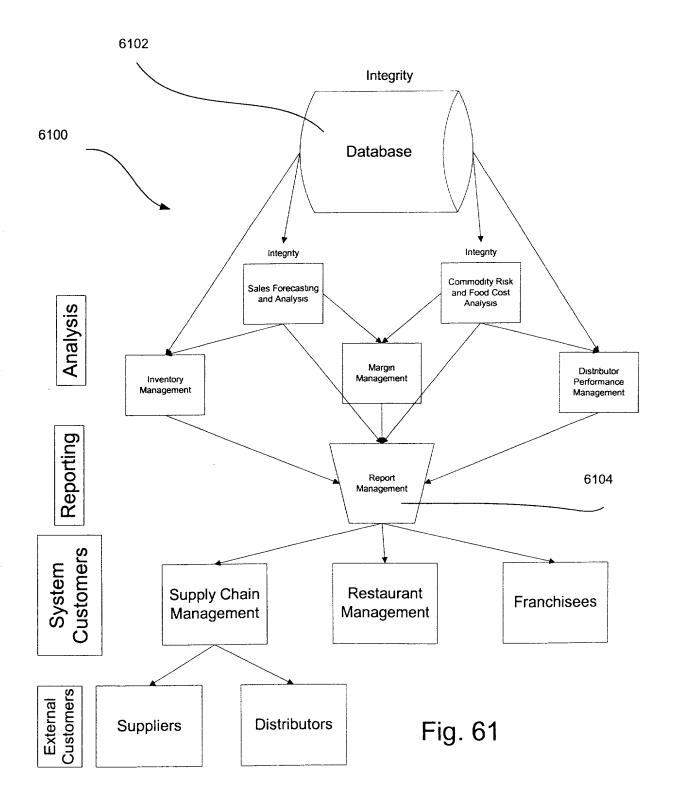


Fig. 60



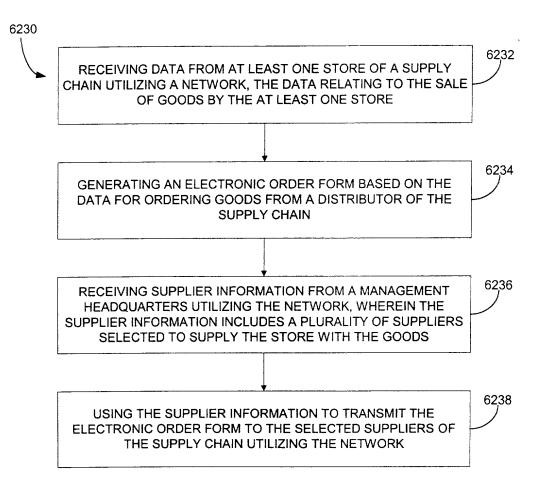
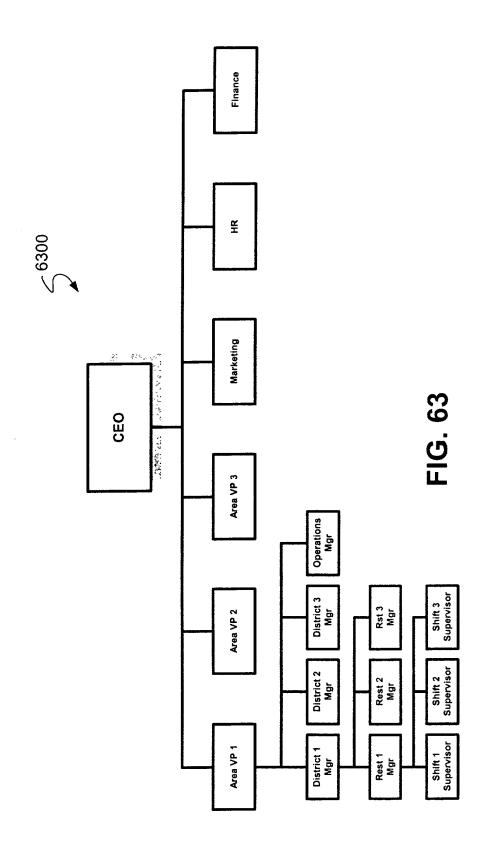


FIG. 62



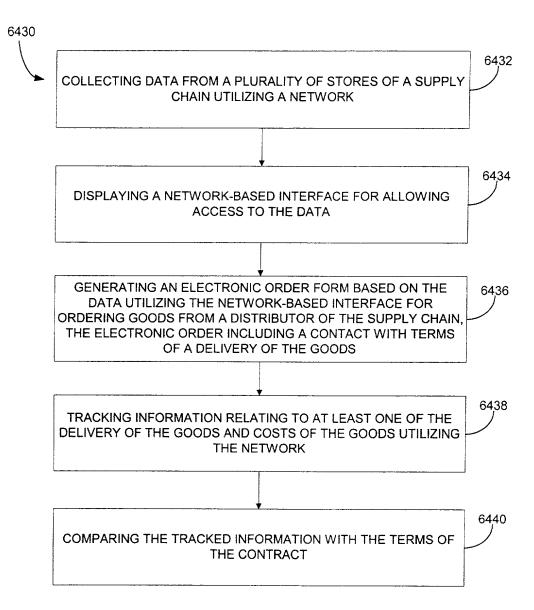


FIG. 64

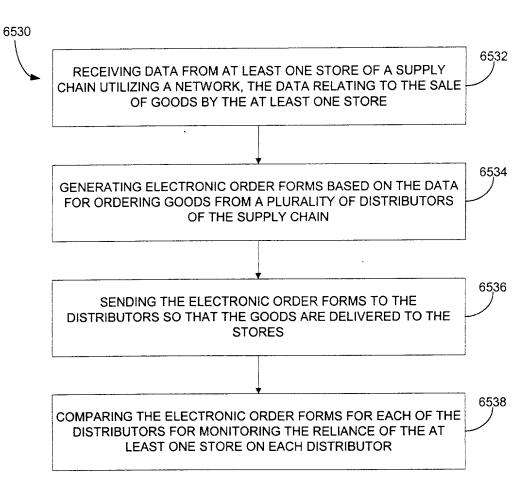


FIG. 65

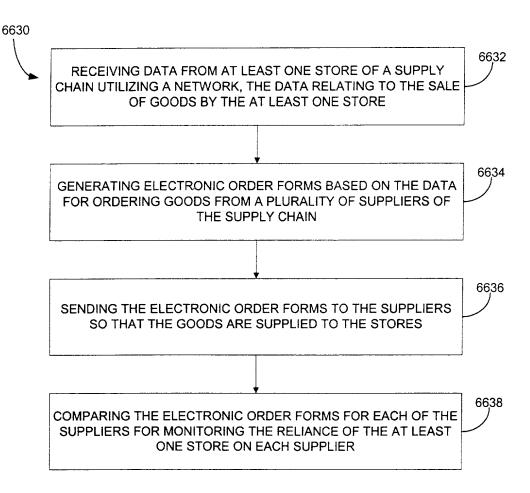


FIG. 66

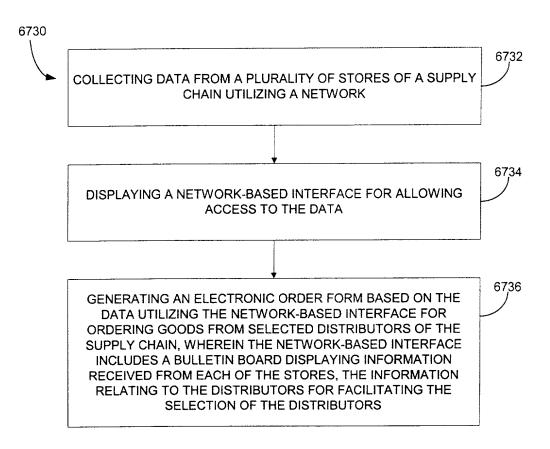


FIG. 67

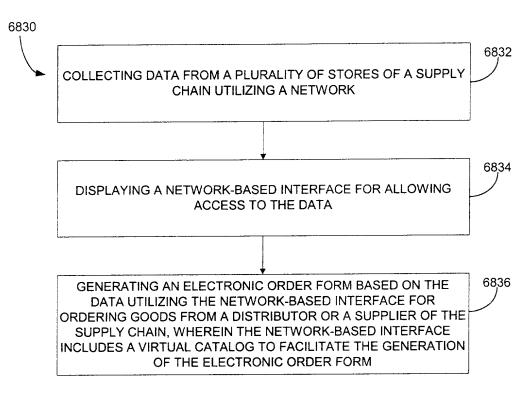


FIG. 68

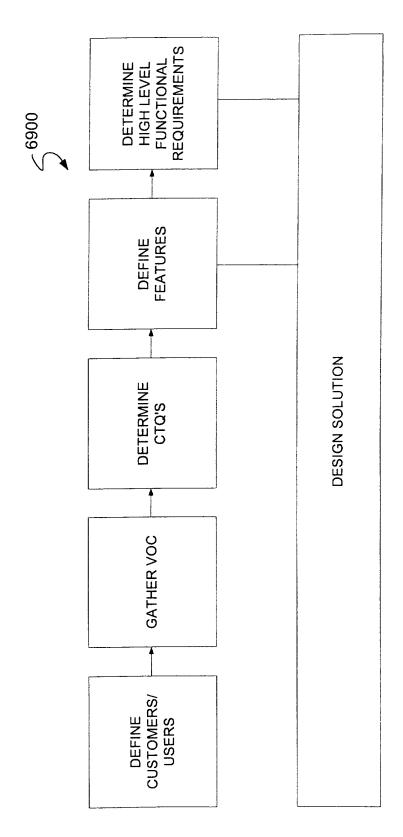


FIG. 69

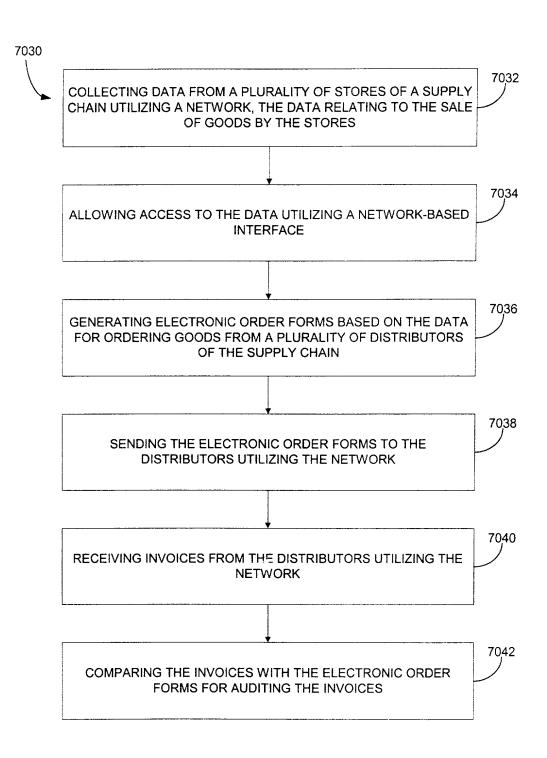


FIG. 70

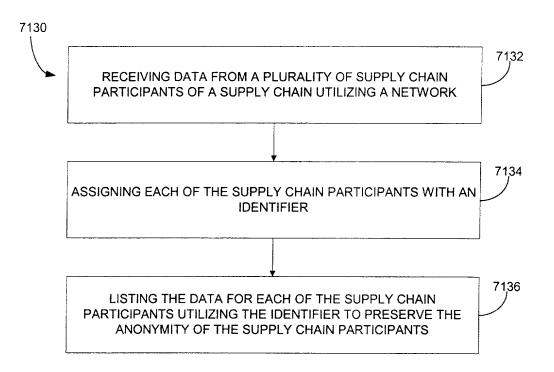


FIG. 71

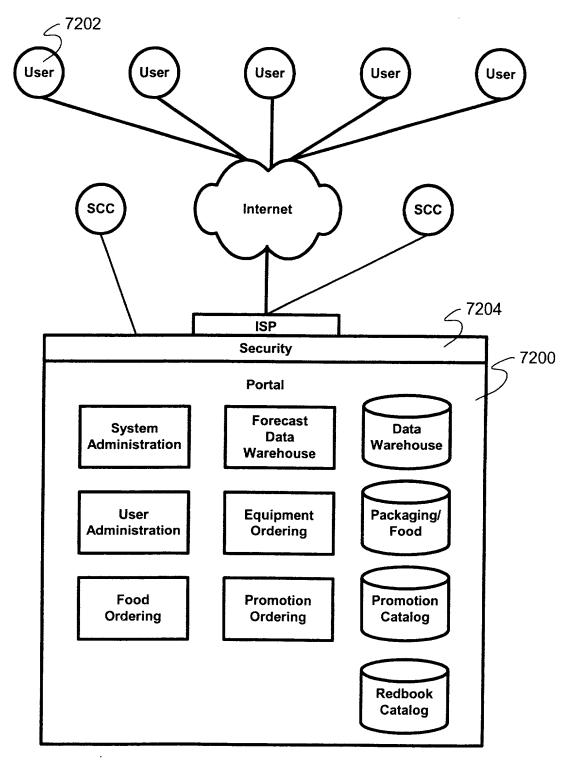


FIG. 72

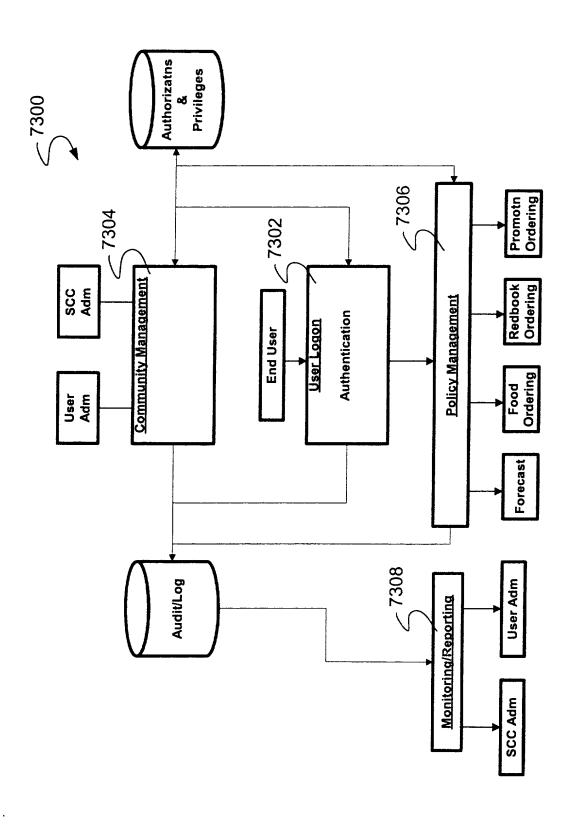


FIG. 73

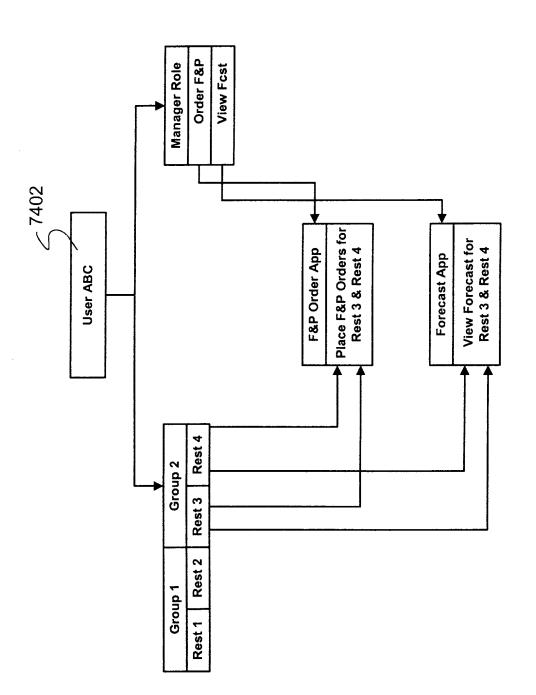


FIG. 74

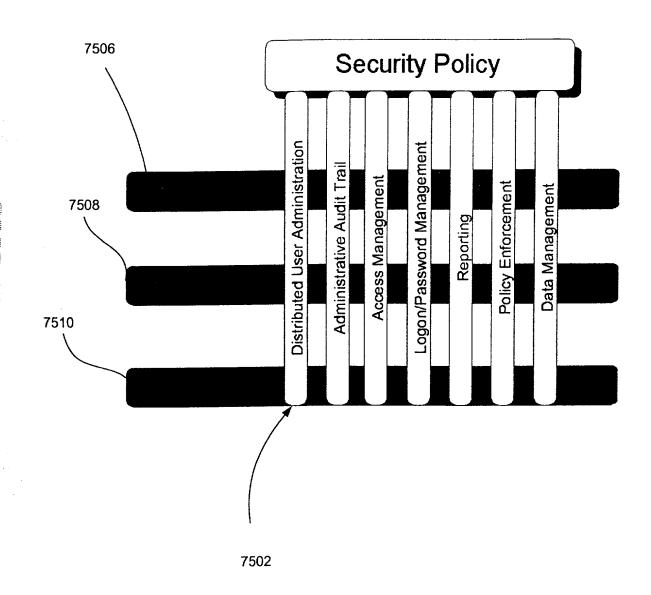


Fig. 75

引き推動 計画時期 in the profession and pr

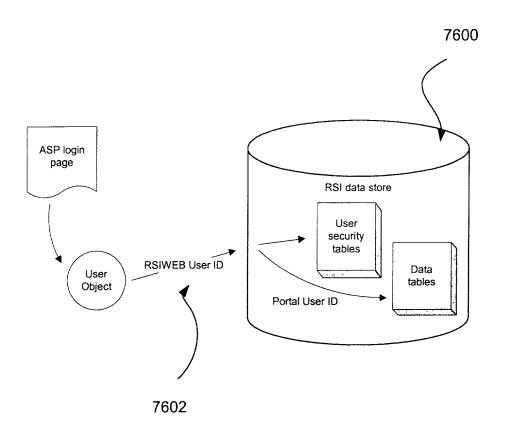


Fig. 76

1919年前 1919年 1919

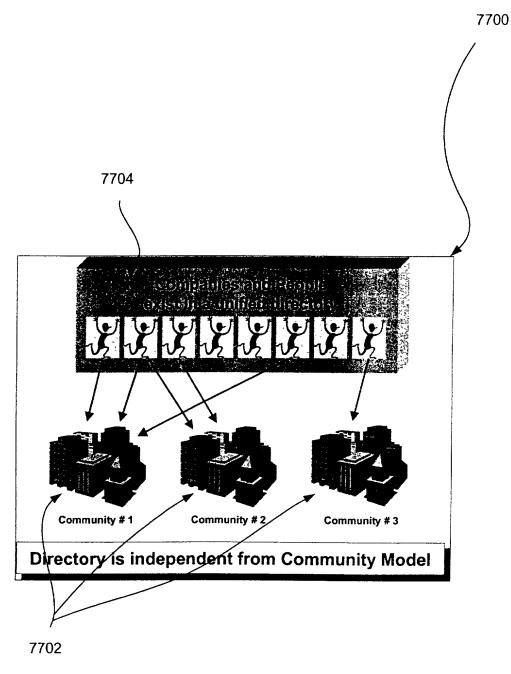


Fig. 77

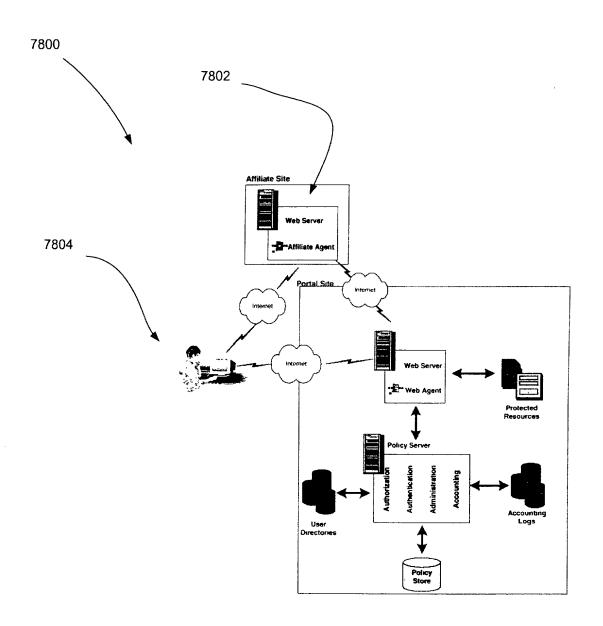
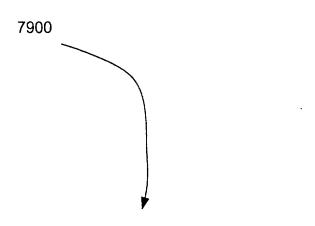


Fig. 78



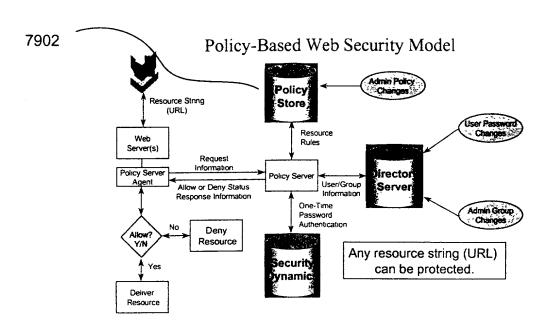


Fig. 79

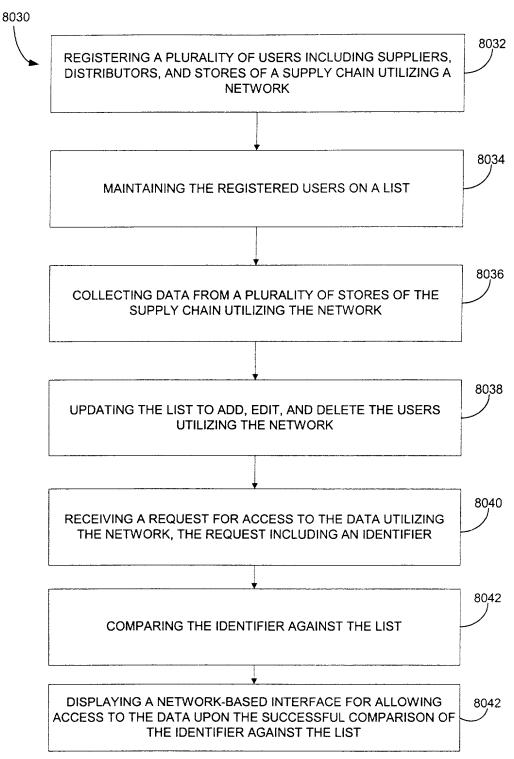


FIG. 80

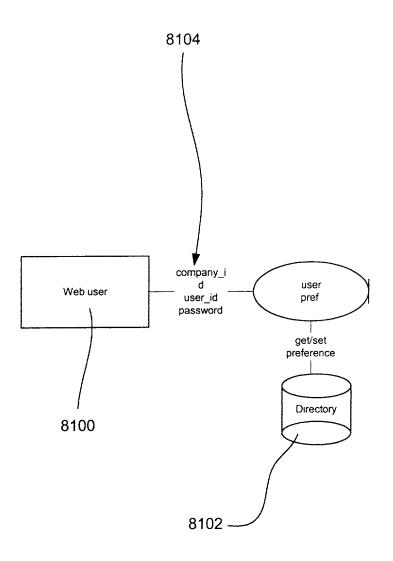


Fig. 81

## 31 04 000 000 11 120 11 120 11 120 11 120 11 120 11 120 11 120 11 120 11 120 11 120 11 120 11 120 11 120 11

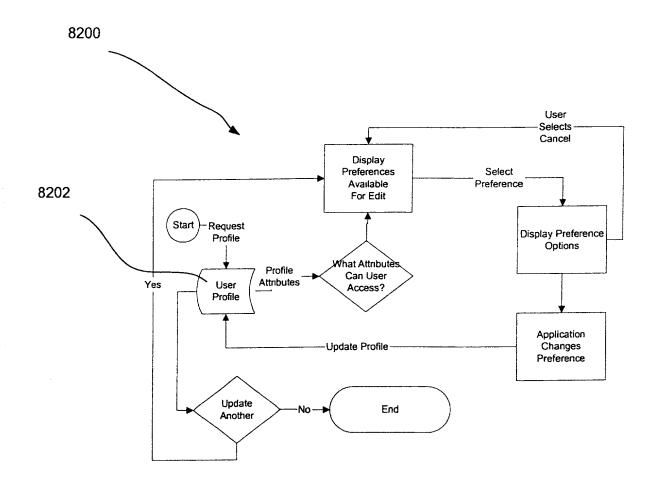


Fig. 82

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manufak an induksia digunahan international

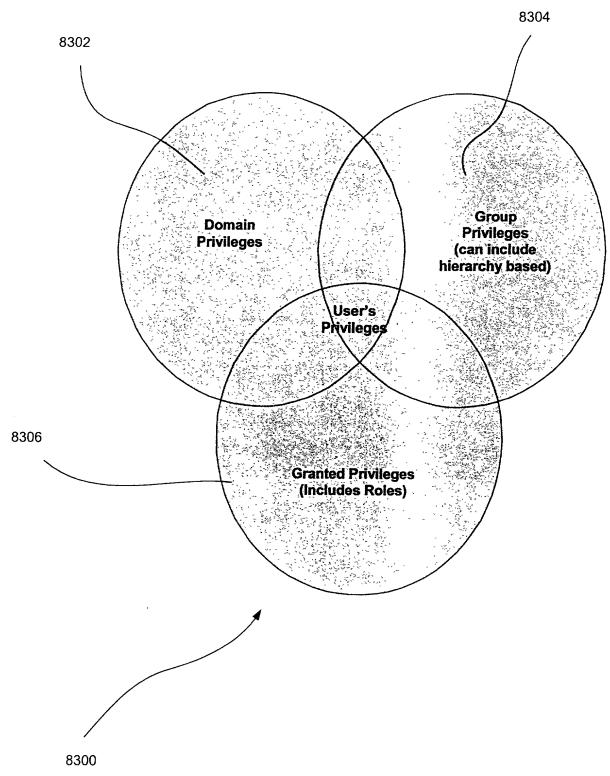


Fig. 83

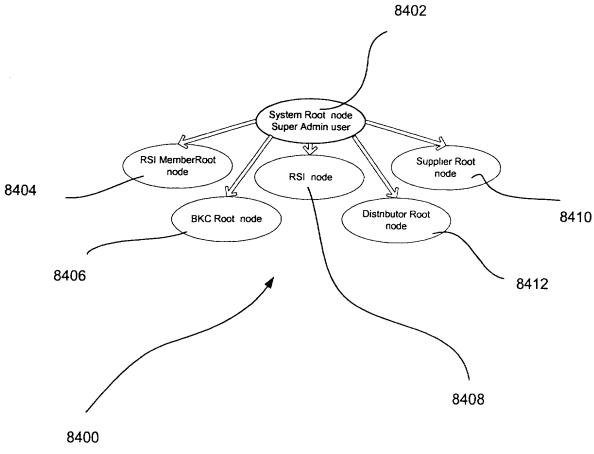


Fig. 84

THE BRIDGE OF THE STATE OF THE PROPERTY OF THE

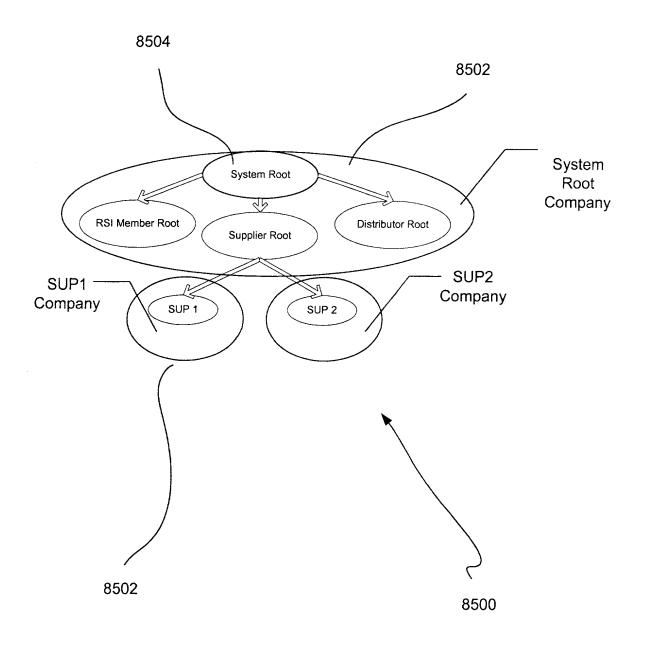


Fig. 85

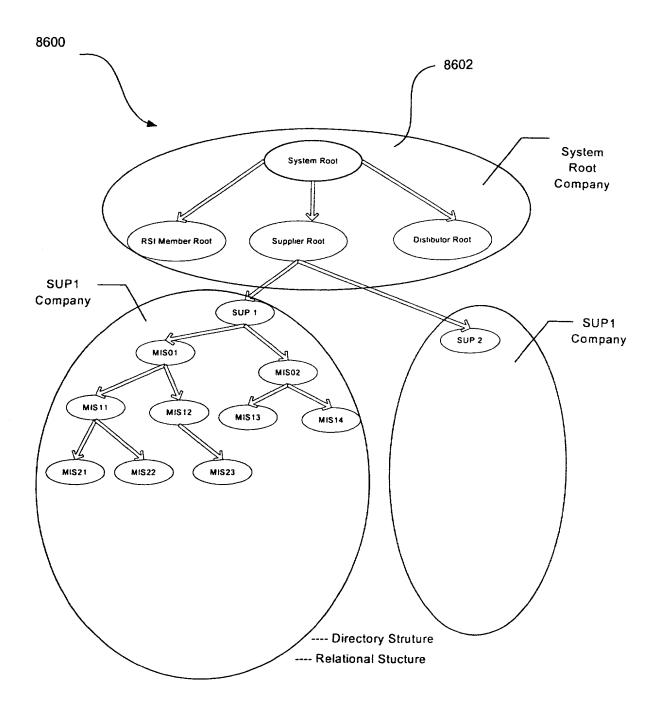


Fig. 86

B A I A BANKAR I HAND HAND BANKAR KANDAN KAN I BANKA I BI KANDA BANKAR BANKAR BANKAR BANKAR BANKAR BANKAR BANKAR

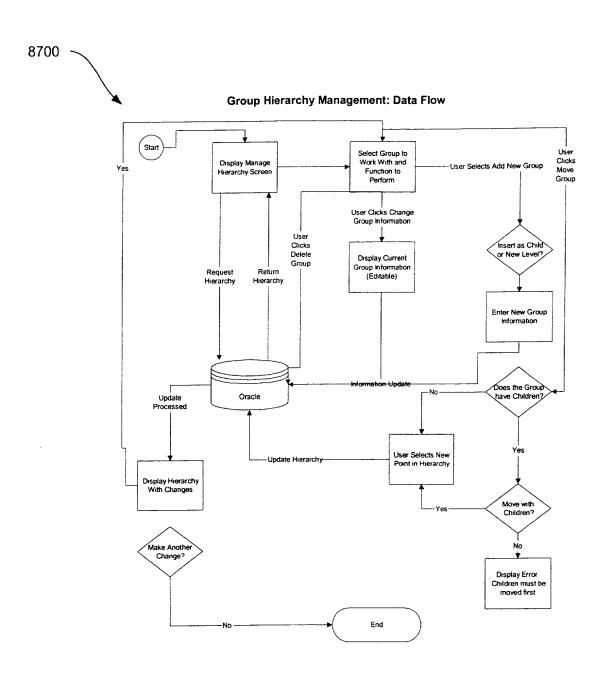


Fig. 87

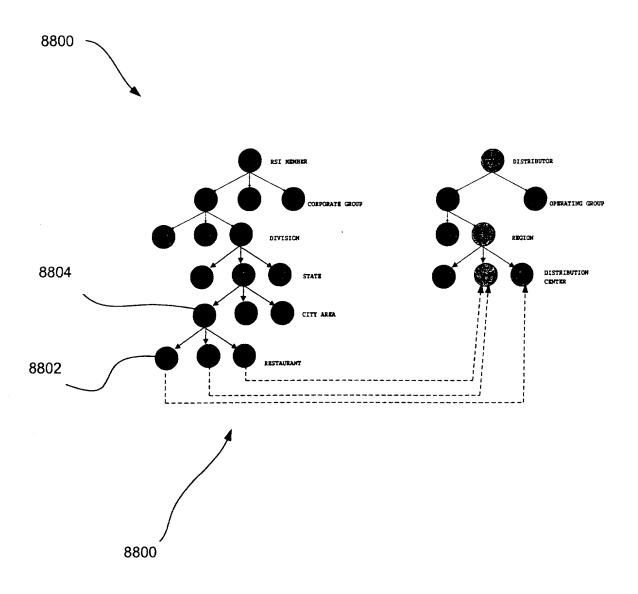


Fig. 88

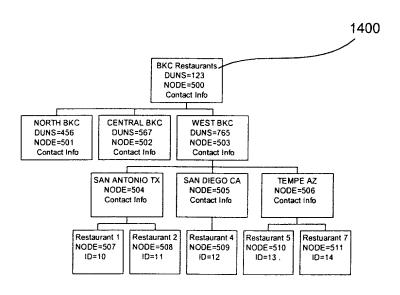


Fig. 89



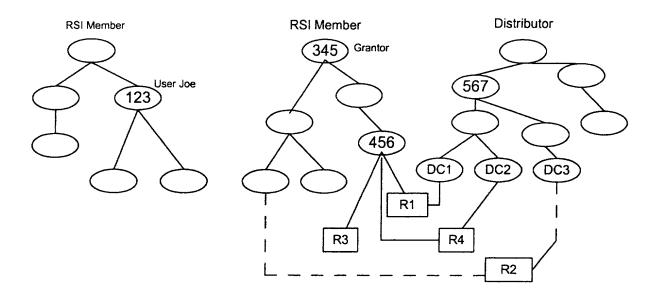


FIG. 90

9100 ~

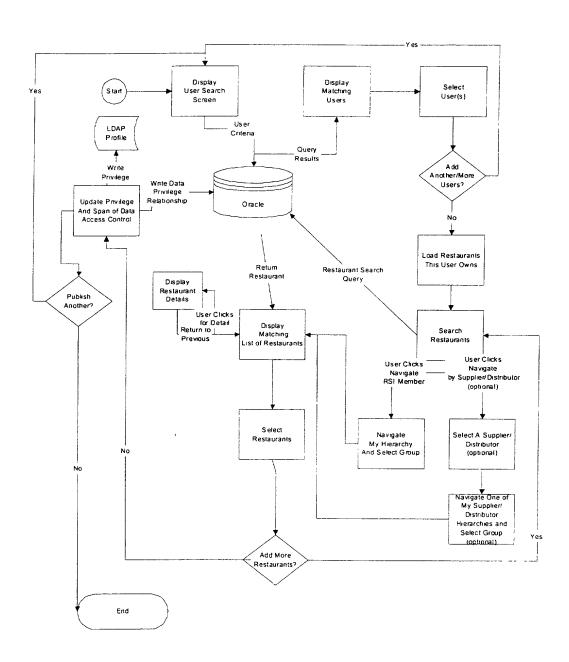


Fig. 91

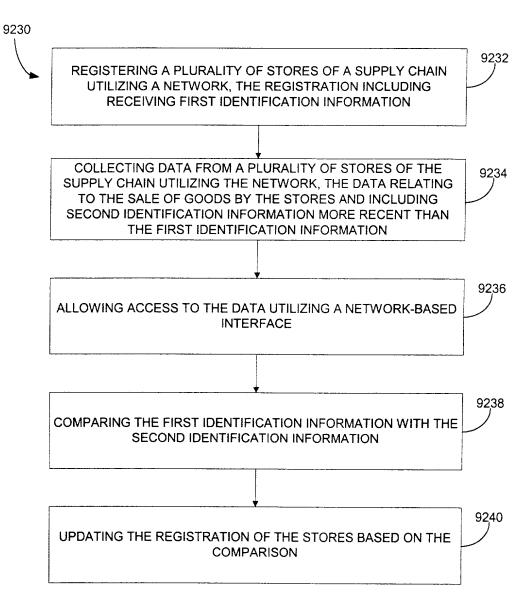


FIG. 92

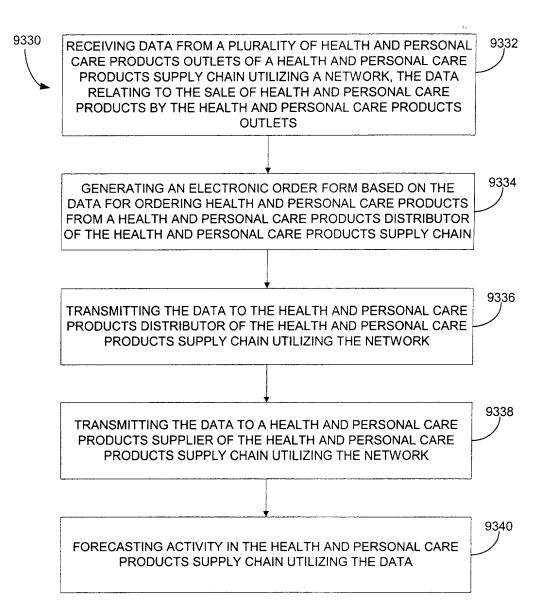


FIG. 93

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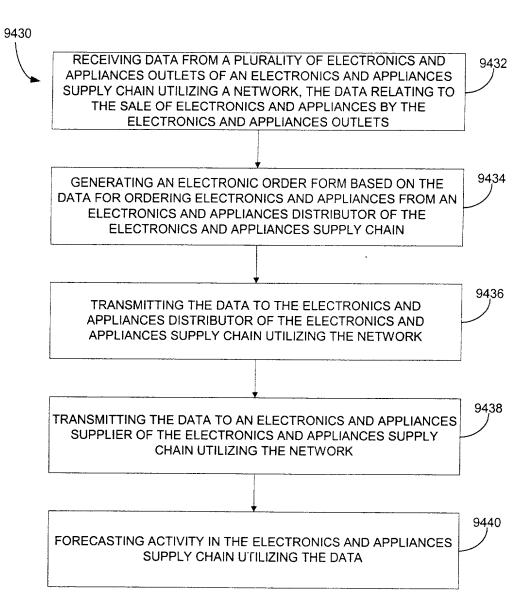


FIG. 94

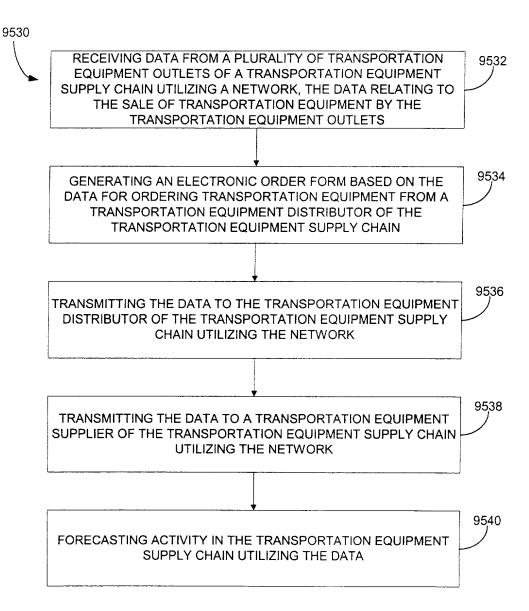


FIG. 95

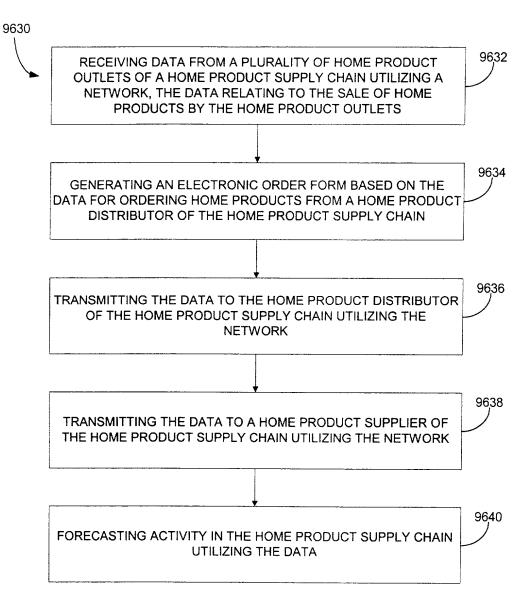


FIG. 96

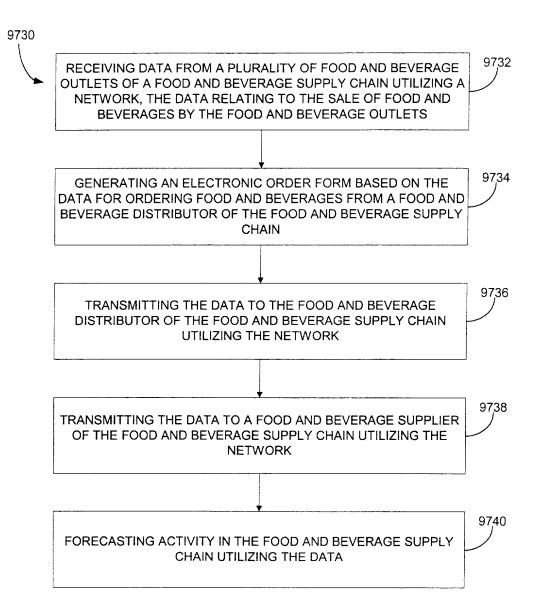


FIG. 97

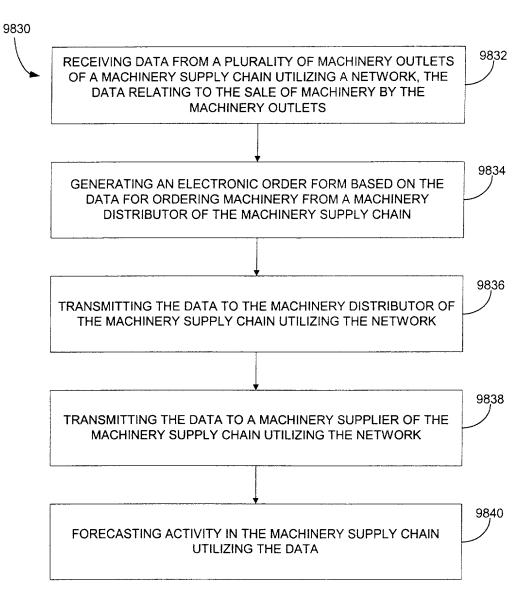


FIG. 98

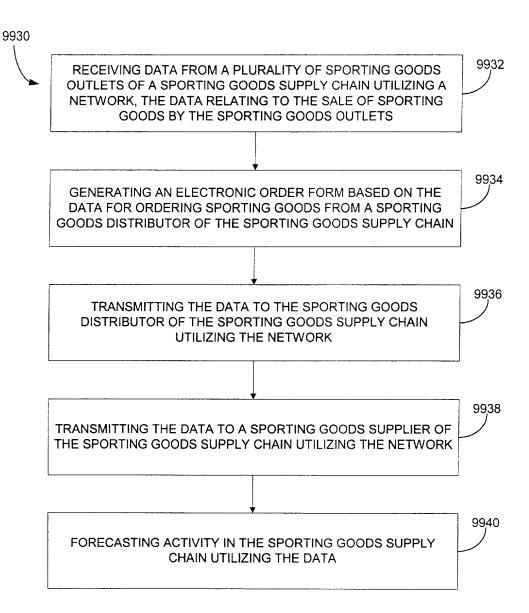


FIG. 99

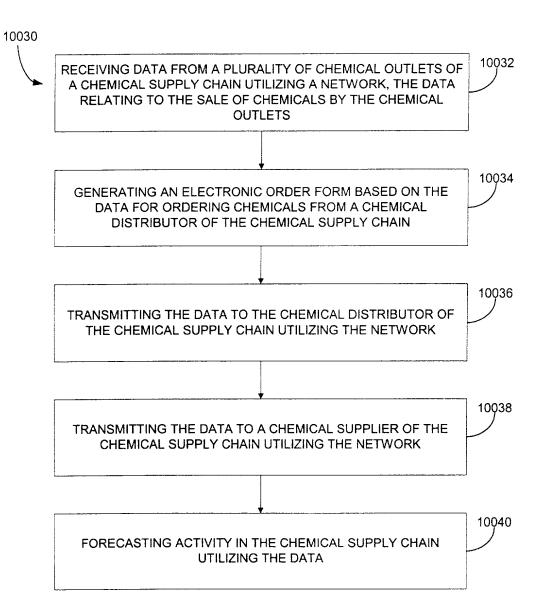


FIG. 100

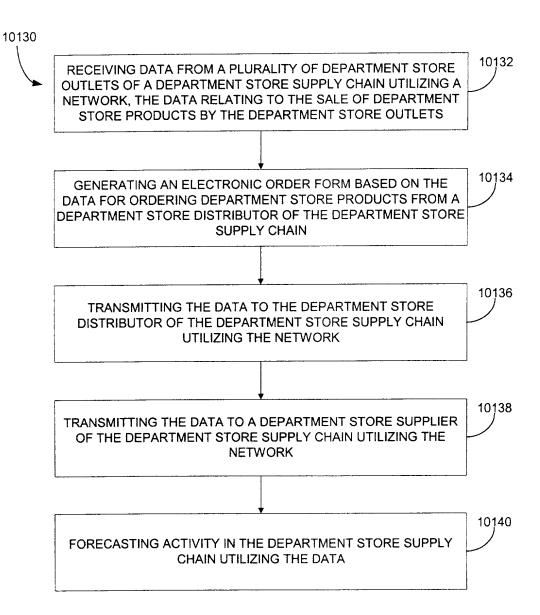


FIG. 101

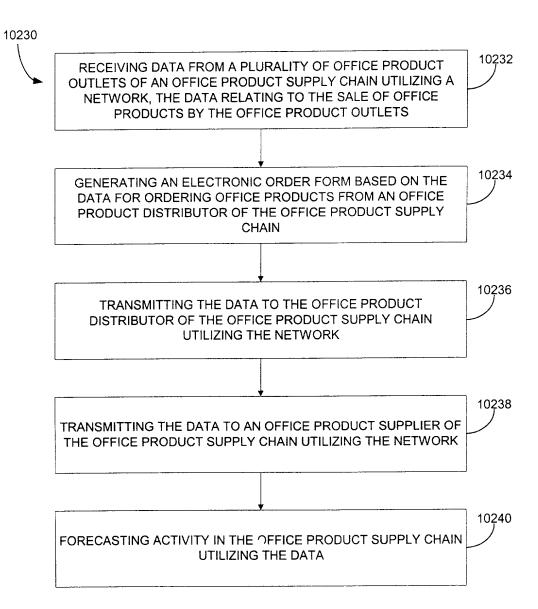


FIG. 102A

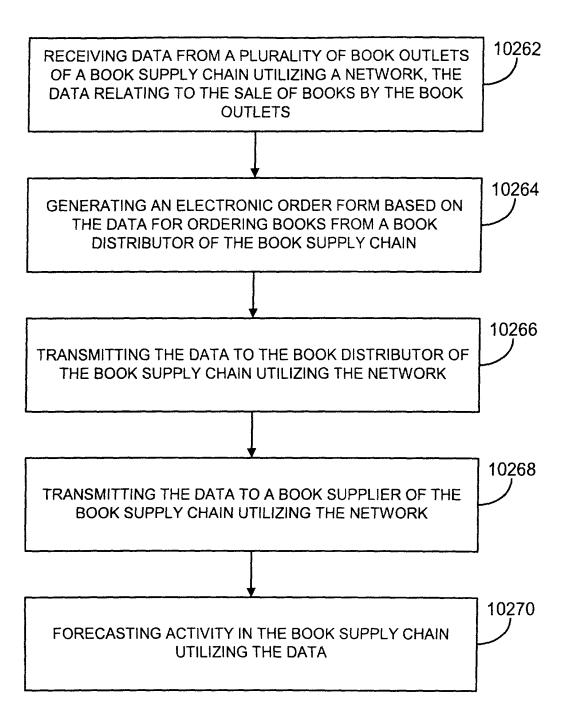


FIG. 102B

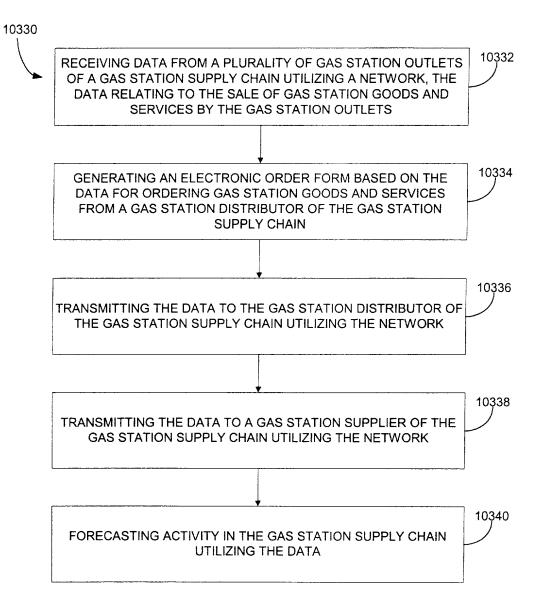


FIG. 103

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Annals I. U.S. Michigan de Contraction de management de la sense data

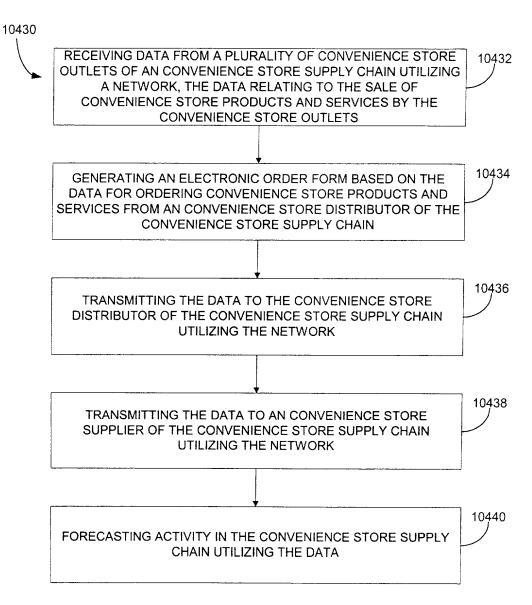


FIG. 104A

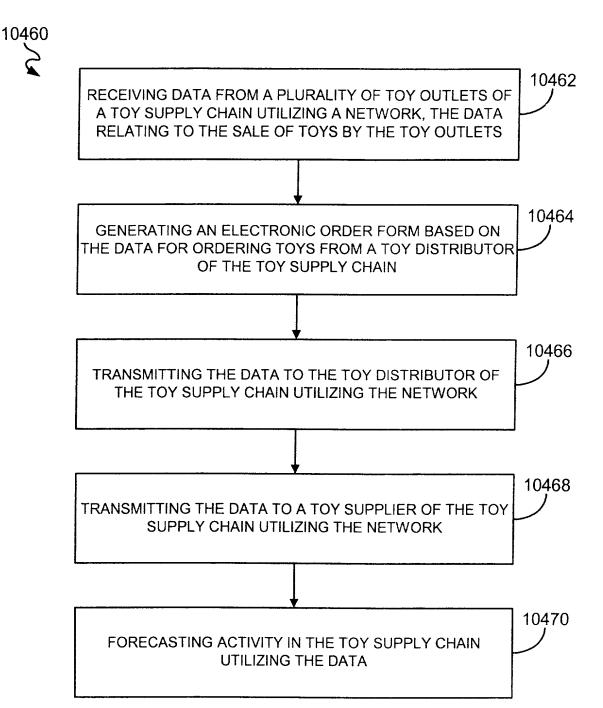


FIG. 104B

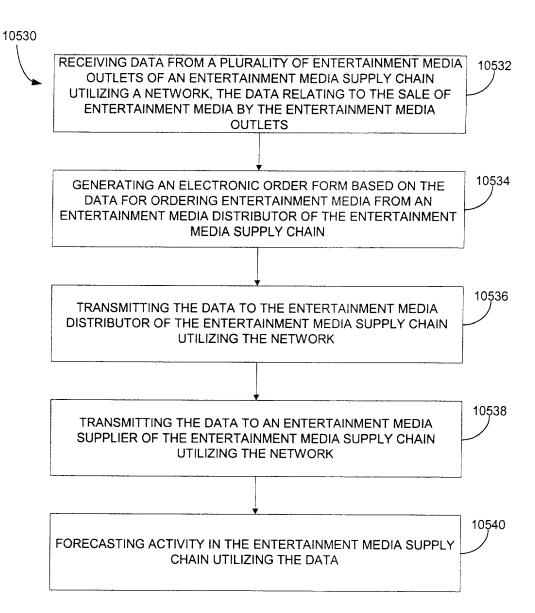


FIG. 105

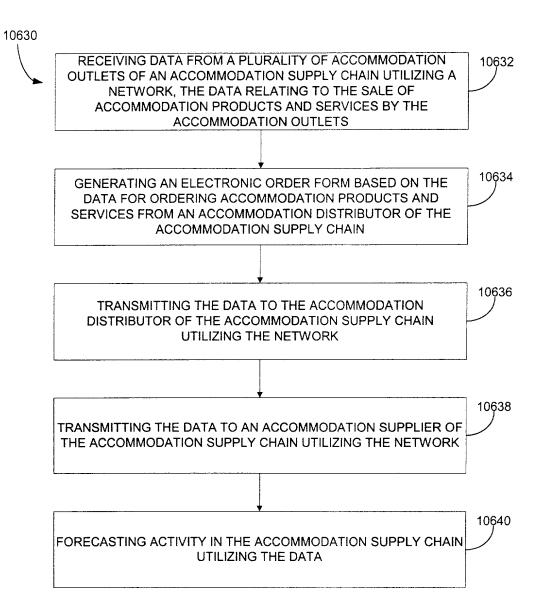


FIG. 106

paraculate and terminological state of the first terminologic and

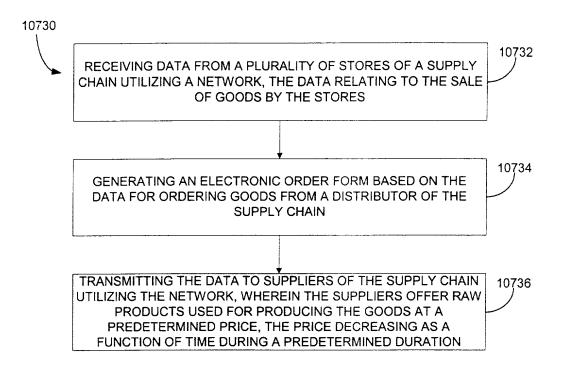


FIG. 107

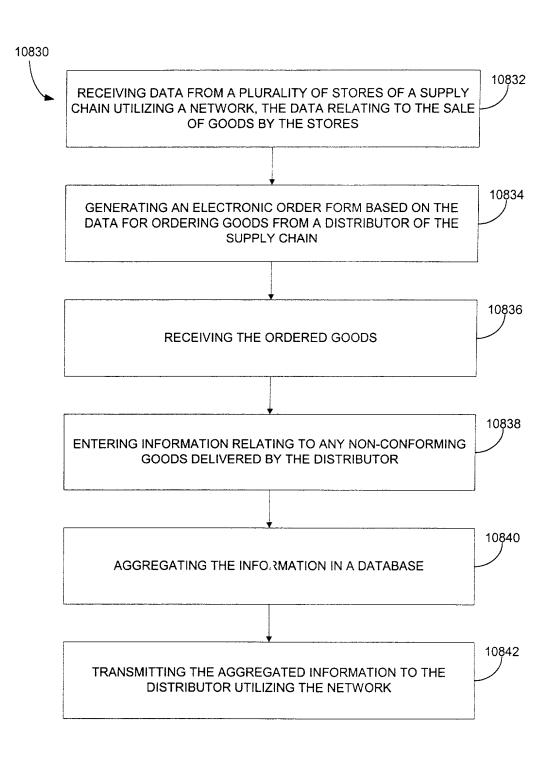


FIG. 108

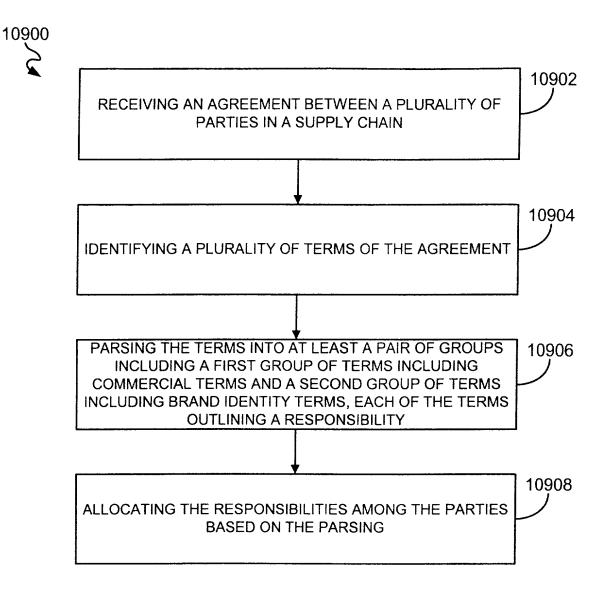
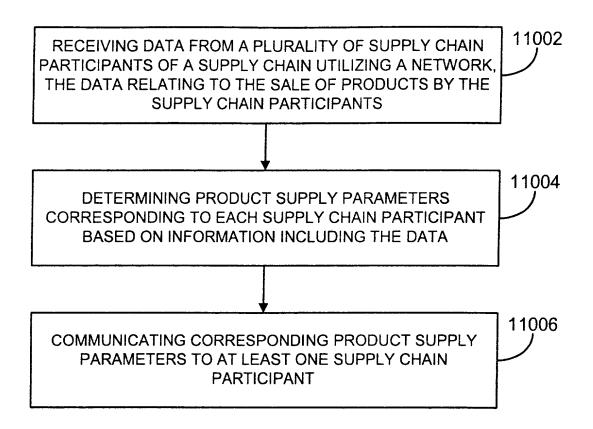


FIG. 109



**FIG. 110** 

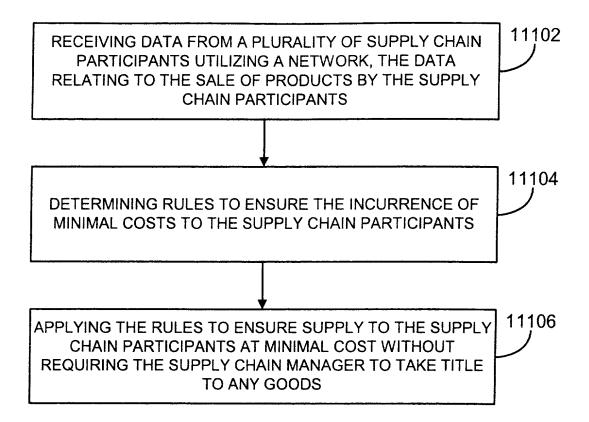


FIG. 111

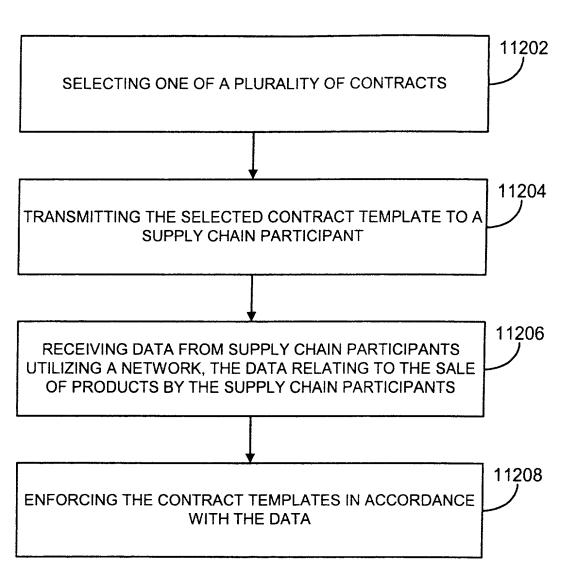


FIG. 112

and the section of th

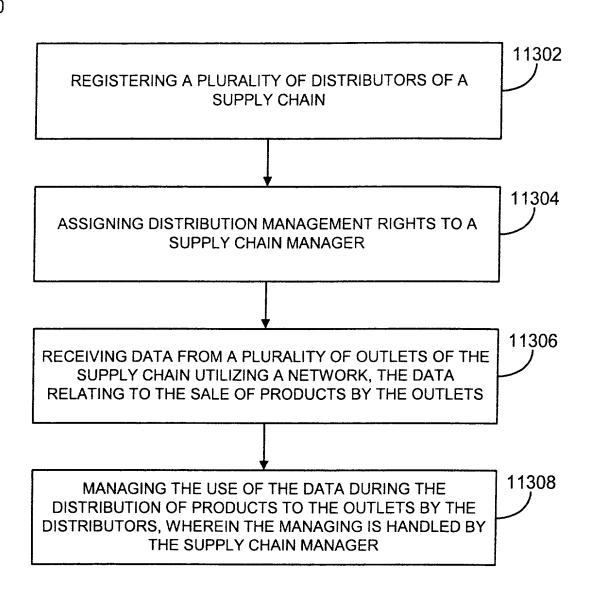


FIG. 113

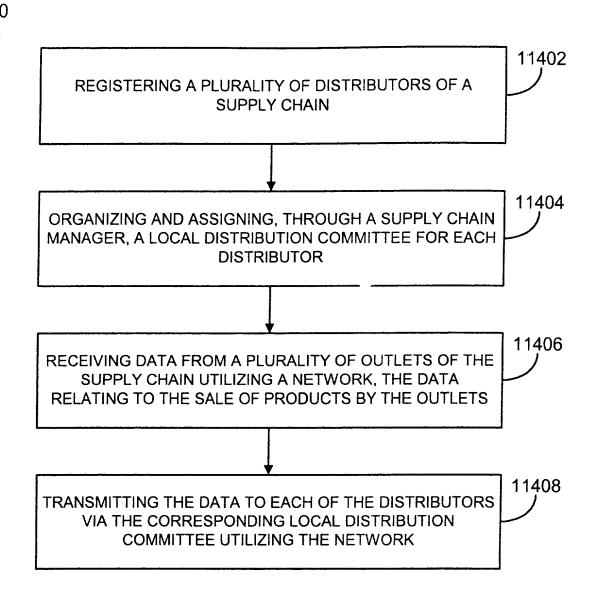


FIG. 114

排機轉換 共物計 短腦解 機能 ( 機計 : 3 - 4 m km) 医细胞组织 動打 经原理排除 "我们是我们们的一种的一种,我们们的一种,一个一个时间的一种,他们们的现在分词

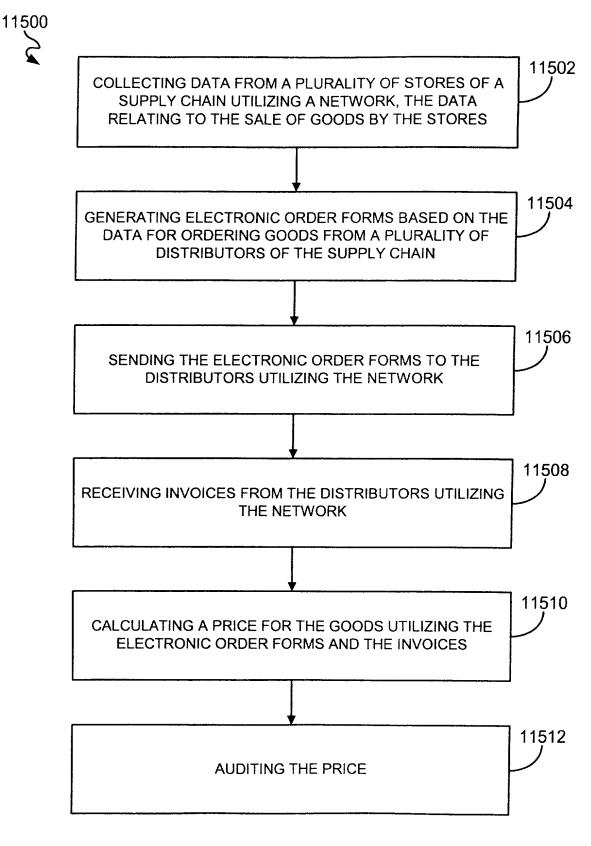


FIG. 115

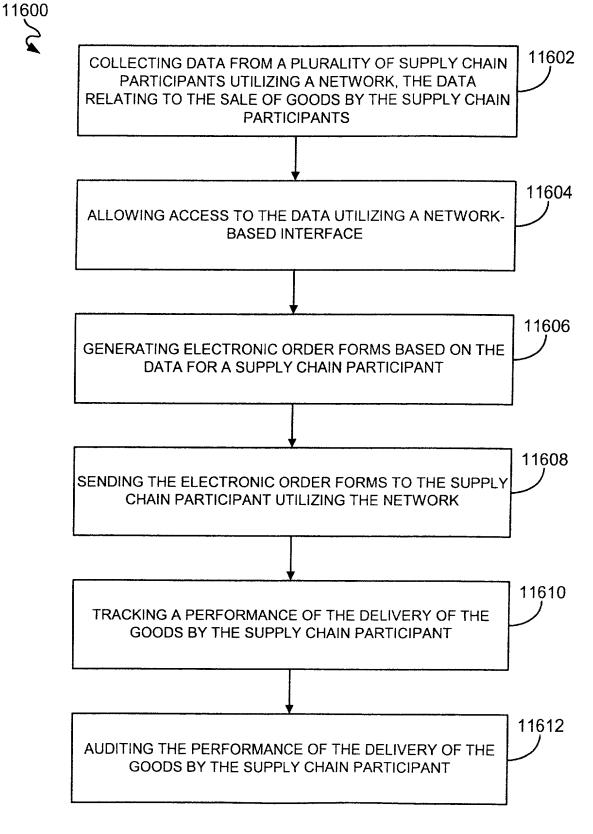


FIG. 116

den untrantant in 1916 miliono del pro la sociala di la processa del composito di Anti i esta i 1918 i 1918 di

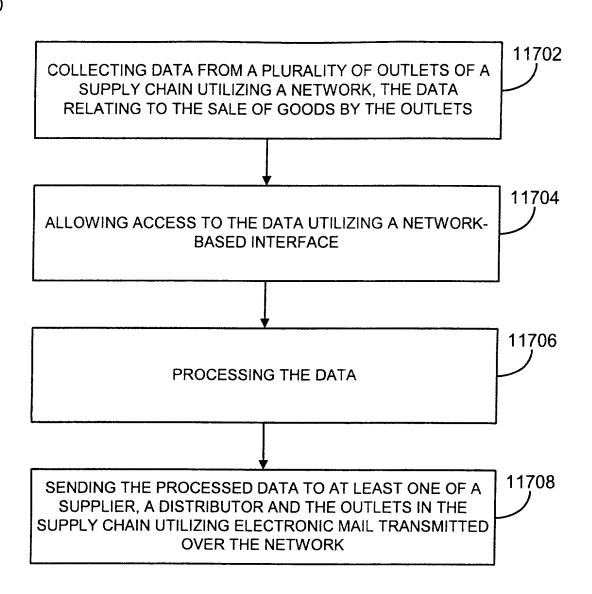


FIG. 117

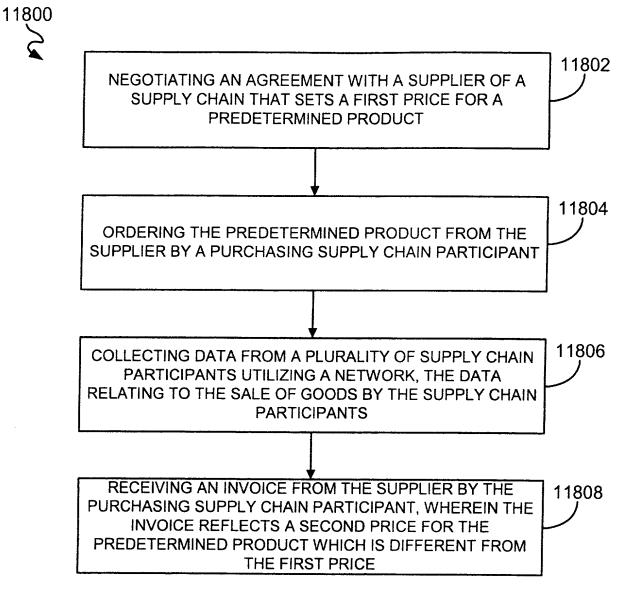


FIG. 118

arak daga arak 1888 karawan 1888 karak 1881 karak 1881 karak 1881 karak 1881 karak 1888 karak 1888



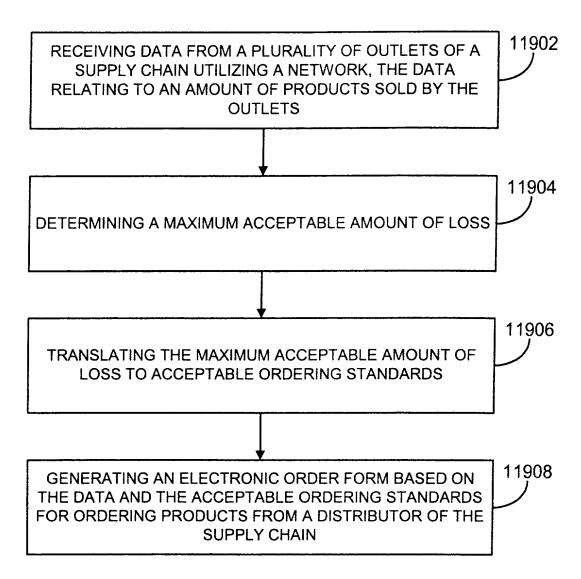


FIG. 119

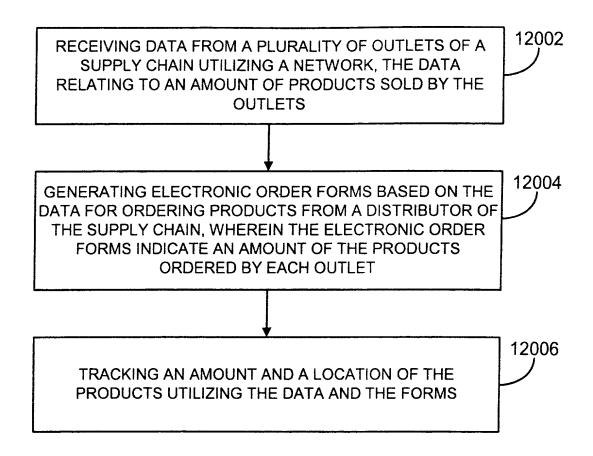


FIG. 120

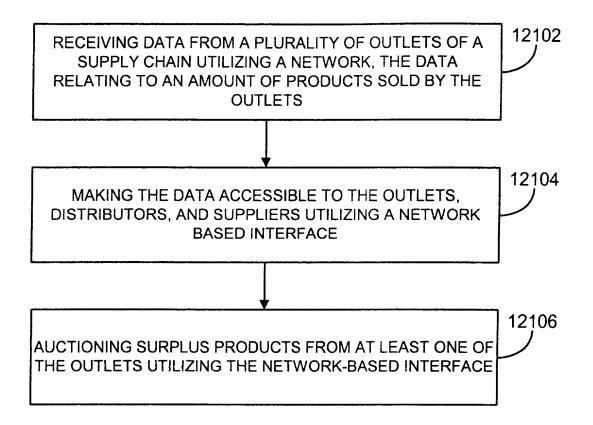


FIG. 121

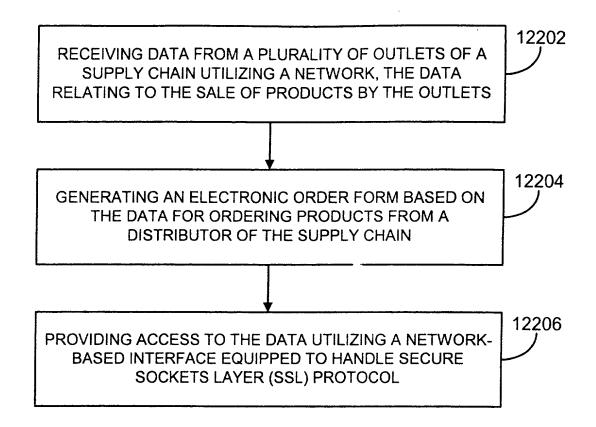


FIG. 122

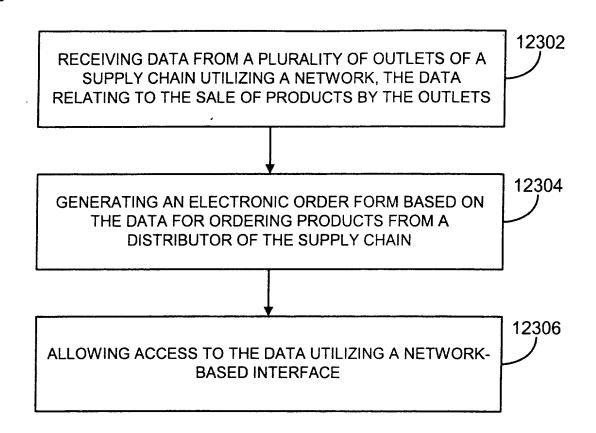


FIG. 123

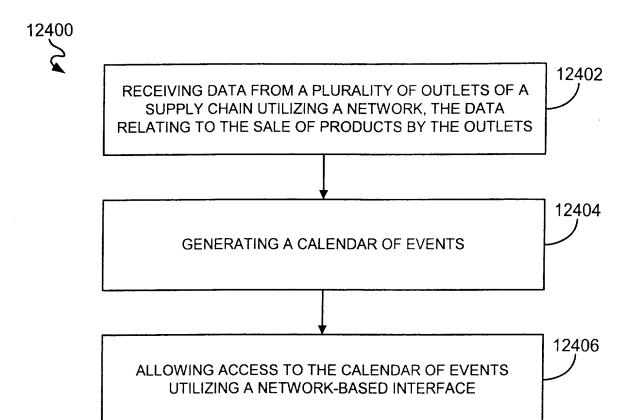


FIG. 124

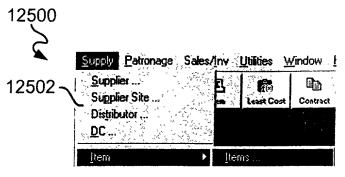


FIG. 125

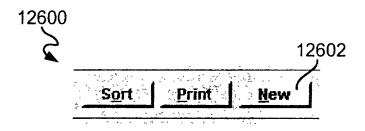


FIG. 126

12700		
5		12702
	ttem Desc:	
ŕ	Item Number: Status Code	£ S Active ▼
1	Product Cat Code:   Item Rank:	

FIG. 127



## Landed Cost by Distribution Center

Item	inv FOB	inv FOB Freight Landed Routing	Landed	Routing
Bag - Medium	4.85		5.08 TL	7
Bag - Large	6.7	0.23		7
Biscuits - Frozen	12.33			1
Brush - Pot, Long Handle	40.2			1
Brush - Pot, Short Handle	24		25.39 TL	7
Carton - Breakfast	16.59			RDC
Carton - Large Fry	29.91			30.72 RDC
Carton - Medium Fry	18.92		•	19.65 TLMIN

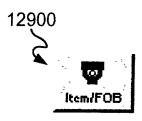


FIG. 129

13000

Supplier Item Desc:	kem No:	
Current:	C Yes C No Tie Oty:	
Kems per Case:	5000 High Cty:	ing e
Innerpack Contents:	5/1000 Cases Per Pallet:	
Item Size;	Stacking Allowed:	
Case Length:	Universal Product Code:	
Case Width:	Cases Per Truckload: 1350	,
Case Depth:	Net Weight: 39 00	· -
Case Dimension UAA:	NCHE(S) Gross Weight: 39 00	- ',
tem Cube:	0.95 CUBIC FEET Weight U/M: POUND(S)	e d
item Shelf Life:	BarCode:	

White Boxes Are Copied Across Suppliers / Grey Boxes Are Only Copied Within Same Supplier

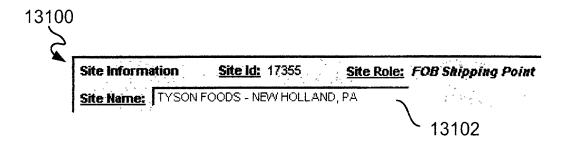


FIG. 131

Site Information Site Id: 16 FOB Shipping Point

Name: AMERISERVE-FARMINGDALE, NY Railroad Name:

Status: Active Rail Sidings:

FIG. 132

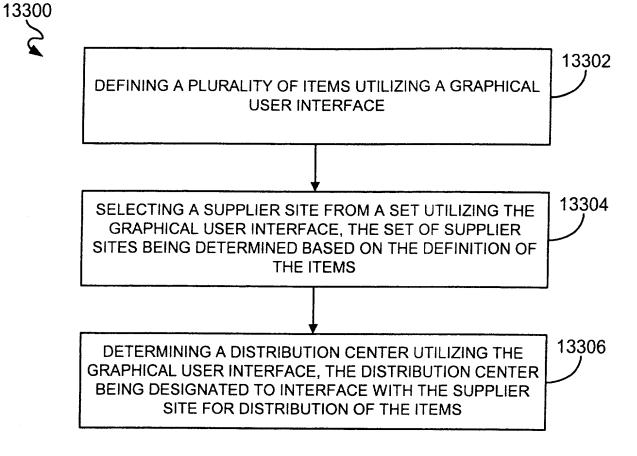


FIG. 133

Item: WRAP-BACON DOUBLE CHEESEBUR	RGER DELUXE Begin:	7/1/96	End: 9/1/9	Final:
Override Rules: C Yes C No	Apply By: Cell	_	and Tologram	, T

FIG. 134

13500 ح

Treffic DC	Supplier FOB Point
AMERISERVE-DENVER, CO	TYSON FOODS - GREEN FOREST, AR
AMERISERVE-DOUGLASVILLE,	TYSON FOODS - ALBERTVILLE, AL
AMERISERVE-FARMINGDALE, N	TYSON FOODS - NEW HOLLAND, PA

FIG. 135

13600

Con FOB	Inv FOB	Freight	Landed
34 3200	34 3900	0 8400	35.2300
34 3200	34.3900	0 2900	34.6800

FIG. 136

13700

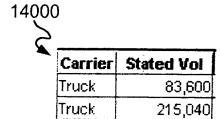
Contr	LB	Trk	Routing
96	83,600	20	TL
96	215,040	51	TL

13800		
3		
	₽3	
	Contract	

FIG. 138

Min Ordr	UM	Slip	Deliy.
1	TRUCKLOAD(S	Pallet	
1	TRUCKLOAD(S	Pallet	

FIG. 139



14300

FIG. 140

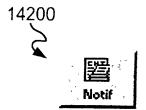


FIG. 142

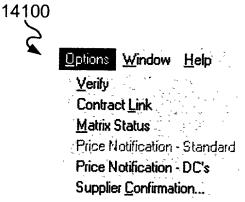


FIG. 141

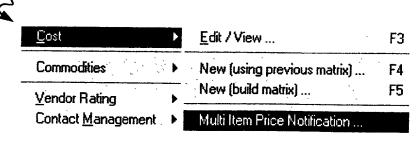


FIG. 143

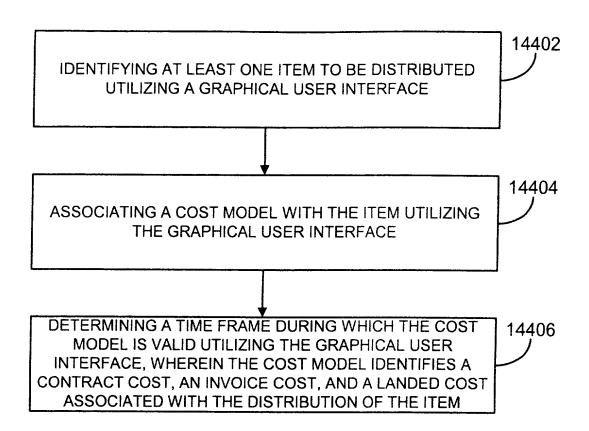


FIG. 144

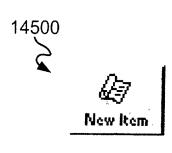


FIG. 145

Contract ID:

673 - TYSON FOODS

Initial Buyer Name:

1		
į	Jamie Hersh	7
		4

Current Buyer Name: Ships and Inc.



FIG. 146

14700

Contract Start Date:	05/15/98	
Contract End Date:	12/31/02	
<b>Execution Date:</b>	5/15/98	
Effective:	Shipment Date	T
Payment Terms:	Net 10	_

FIG. 147

14800 Generate

FIG. 148

14900



FIG. 149

15000



C-1	End Dates to		
Select the	raa Haree ta	lice on the	- white

<u> </u>		x *, ^, i *, * .			
item Description	Cost Matrix End Date	Contract End Date	No End Date		
DEEF - 77%	C 8/1/98	C 2/24/08	No Date		
BEEF-WHOPPER 4.0 QZ	C 8/1/98	© 2/24/08	No Date		
BEEF-WHOPPER JR. 2.8 OZ.	C 8/1/98	· 2/24/08	No Date		

FIG. 151

15200

Options Window Help

New Items...
Delete Item.
Exhibit A
Exhibits B
Exhibits C
Replacement Exhibit B

FIG. 152

15300



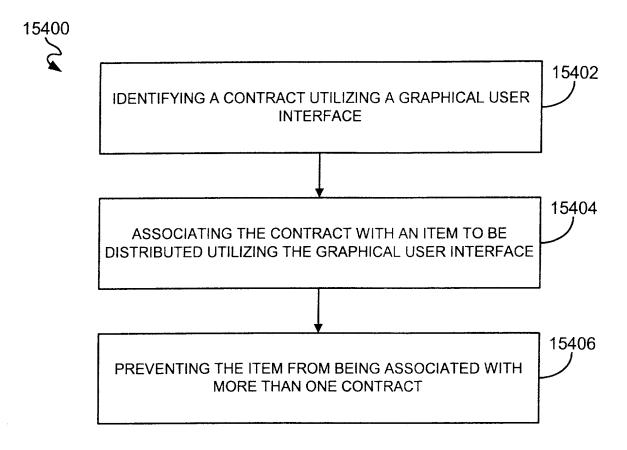


FIG. 154

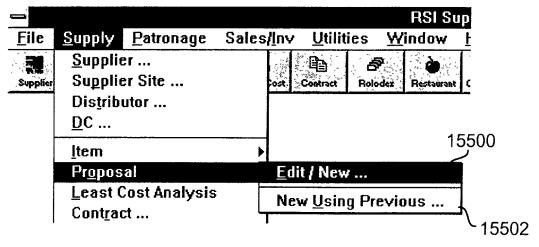


FIG. 155



Proposal - Foam Hot Cups & Polystyrene Lids							7 -
Main Info	Items	Suppliers	DCs FOB	Price DC/Re	st. Usage	Templates	View Bid
Proposal In					sîsi A	osal Due Date:	D6M2/97
	等學級	Marine Service	Cups & Polysty	rene Lids	نہ ہے۔ 'اس ا <mark>نسس</mark>	ct Begin Date:	The graph start of the
Вида	er Name	Dennis Cla			Cont	ract End Date:	D6/30/98
Actions  # Date:	Ac	tion Descr	ption:				
1 05/28/9	7 Se	nt this bid to	Dart and also	sent a request fo	r information	to WinCup.	

FIG. 156

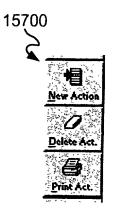


FIG. 157

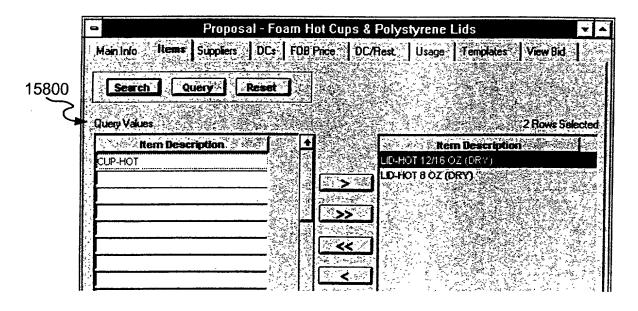


FIG. 158

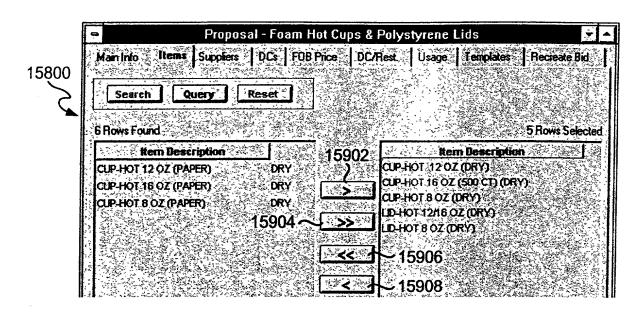


FIG. 159

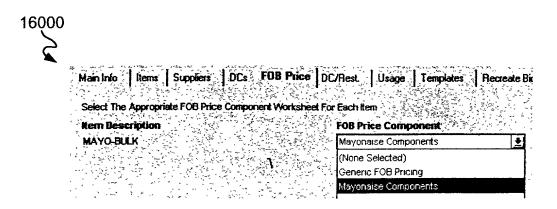


FIG. 160

ite.	<b>;</b>	· - '	Growti	ı % Gros	s Wgt.	em Cube	Contract Perio	d .
CHICKEN-BK BROILER		į	5.00	1%	32	1.26	09/01/97 to 12/31	1/97
CHICKEN-PATTY			7.00	1%	37 00	1.09		- 4
CHICKEN-TENDERS			0.00	0%	25 00	1.06		7
Distribution Center	Previous Case Usage	Proje Rest.	ected Count	Covg. Factor	Avg.# RM	1 .	Projected Unit Usage	<b>★</b>
POST-ALBUQUERQ	576		30	99.34%	6.0	3 500%	755	
POST-DENVER	833		39	99.05%	6.6	5.00%	1,083	-
POST-SALT LAKE	* 116	1	. 2	80.00%	5.4	5 00%	37	• .

FIG. 161

| Mark and Mark and

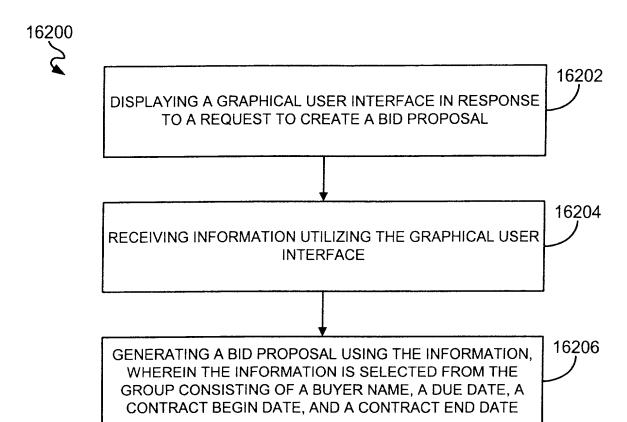


FIG. 162



FIG. 163

Supply	MS	Editable
	Word	Y/N
Bid Proposal Cover Letter	(2) (A)	<b> Y</b>
General Terms and Conditions	?	N
Usage Estimates 2		· N
Supplier Facility Worksheets		N
Item Information Worksheets ?		N
Sample Supply Agreement	2	N
BK Specification Request	<b>. ?</b>	$\mathbf{N}^{\mathbf{N}}$
FOB Price Component		Y
Truckload Freight Worksheet		N
LTL Freight Worksheet	No. of the last of	N

FIG. 164

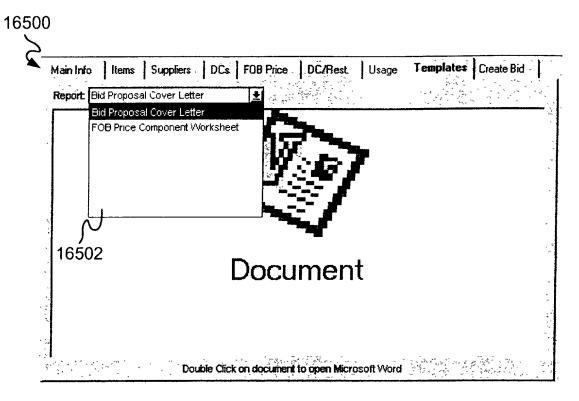


FIG. 165

16600 =	⇒ Mic	rosoft W	ford - D	ocument	in Bid Pro	posal Co	ver Lett	er
/ -	<b>-</b>	<u>E</u> dit	<u>V</u> iew	Insert	F <u>o</u> rmat	Tools	T <u>a</u> ble	W
ري ري	T N	ew				Ctr	I+N	n •
7	<u> </u>	pen				Ctr	I+O	
	In <u>C</u>	lose and	d Return	n to Bid F	Proposal C	over Lett	ter 🗓	<u>&amp;</u> ±
Ī		pdat <u>e</u>				Ctr	<b>∔S</b> ] C	lear
<del>-</del>	<b>S</b>	ave Cop	y <u>A</u> s				=	

FIG. 166

	Main Info Items Suppliers DCs FDB Price	DC/Rest. Usage Templates Create Bid
16700		Bid Proposal Sent
8	Bid Proposal Will Include C	Precked Documents Cost
	Bid Proposal Cover Letter X  General Terms & Conditions X	FOB Price Component Worksheet X  Truckload Freight Worksheet X
	Usage Estimates	LTL Freight Worksheet
	Supplier Facility Worksheet	Blank Sheets Supplier Facility Worksheet
	Sample Supply Agreement  BK Specification Request	kem Information Worksheet 🔀
	LTL Freight Worksheet will be printed	Truckload Freight Worksheet
	by system if necessary	LTL Freight Worksheet

FIG. 167

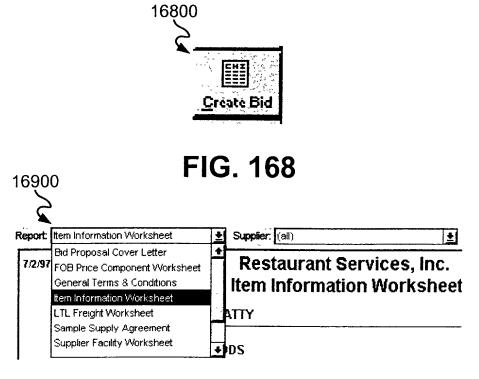


FIG. 169

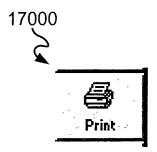


FIG. 170

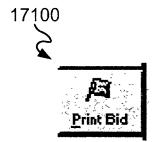


FIG. 171

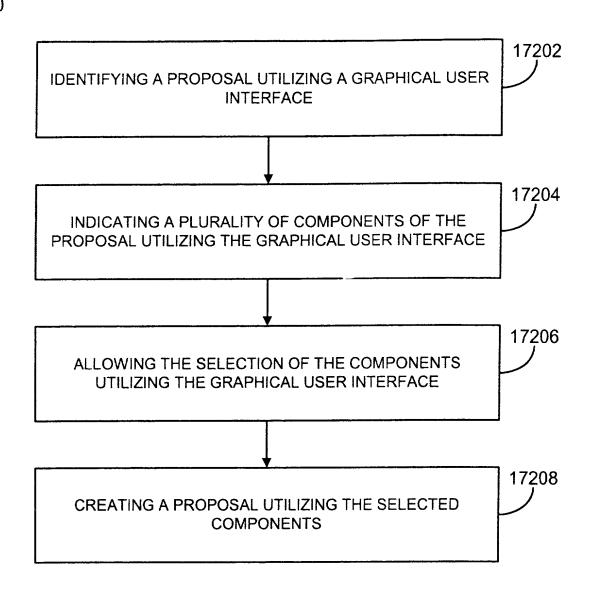


FIG. 172

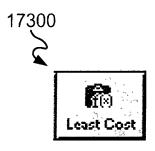


FIG. 173

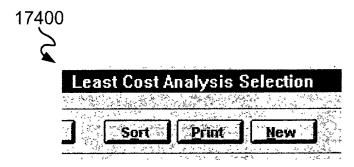


FIG. 174

Supply Patronage Sales	/Inv	<u>U</u> tilit	ies	<u>W</u> i	ndow,	<u>H</u> elp	
<u>Supplier</u> Supplier Site		ontract "	Foloco	iex	Restaurant	Owner/Org.	₹ Member
Distributor DC			33,	* *			, , ,
Item Proposal			· .		**************************************		4
<u>L</u> east Cost Analysis	Edit	/ Viev	¥			Ctrl+Sh	ift+Z
Contract	New	(Usin	ng Pr	evio	ius] 🚉	\$	*

FIG. 175

Bid Proposal Name:	(None)	1	7600
200	Foam Hot Cups & Polystyrene Lids (07/01/97 to 06/30/98)		•
the state of the s	Ham, Sausage, Bacon Freight Bid (10/01/97 to 12/31/97)		

FIG. 176

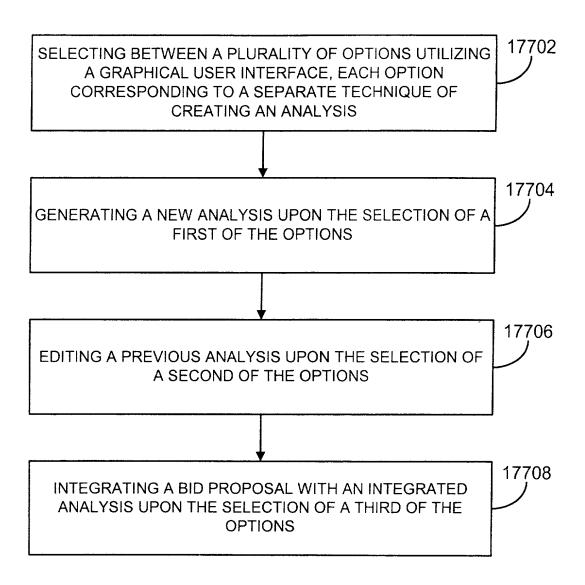


FIG. 177

1	7800
	~

Analysis Name:	Hash Brown Actual	
Analysis ID:	1036	7 y
Buyer:	Dennis Clabby	_
Period of Agreement:	10/1/97 THRU 9/30	/98
Unit Of Measure:	CASE(S)	

FIG. 178

Version (1) of (9)	a / Base	e versio	1		
What is the max # of	FOB points	to allo	ate to each DC ?	One FOB	<u> </u>
What is pricing meth	od for this	versio	1?	FOB + Fr	eigi 🔻
What is the RSI Invoi	ce FOB Upcl	narge (	Downcharge) ?	(	0000.0
Override RDC Truckl	oad Validati	on?	*	No	T
Solution Strategy:	Standard	$\overline{\mathbf{J}}$	Last Revision:	9/15/97 1:	04 PM

FIG. 179

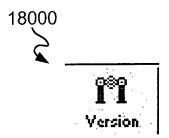


FIG. 180

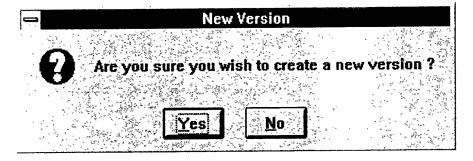


FIG. 181

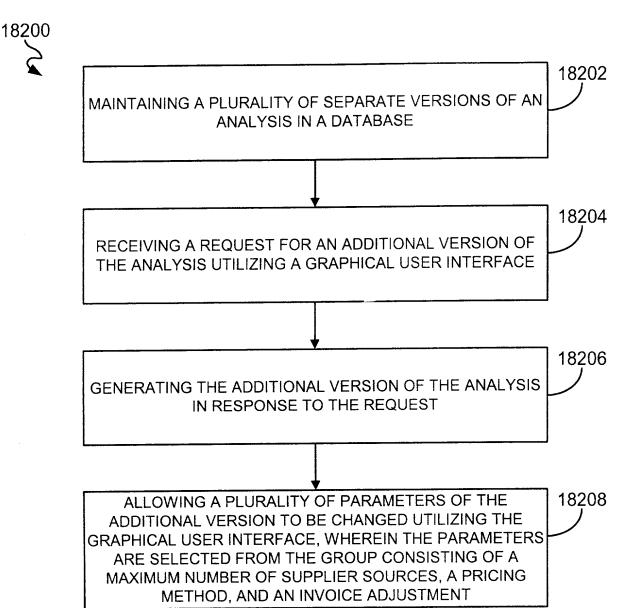


FIG. 182

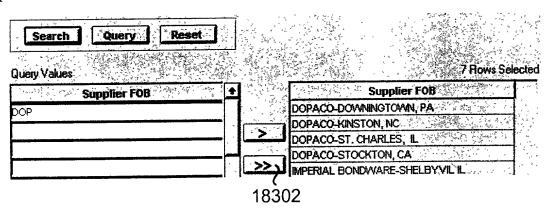
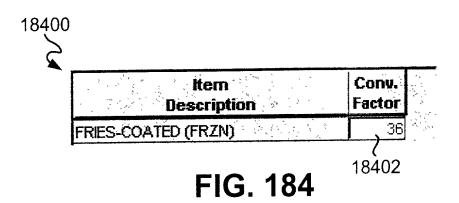


FIG. 183



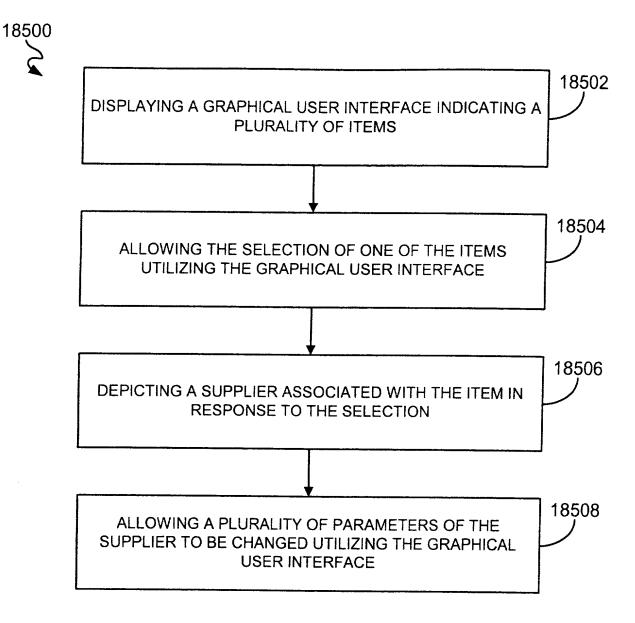


FIG. 185

Mem Description (1996)	Supplier FOB		t
CUP-COLD 16 OZ	DOPACO-DOWNINGTOWN, PA		-
CUP-COLD 22 OZ CUP-COLD 32 OZ	DOPACO DOWNINGTOWN, PA DOPACO DOWNINGTOWN, PA		'√' <b>‡</b>
Supplier Item Desc: 16 OZ COLD CUP	Item No:	CP2942	Ĉ.
Items per Case:	Tie Qty:	<b>6</b>	
Innerpack Contents: 1200	High Qty:	<b>5</b>	, 1 <sup>2</sup>
item Size:	Cases Per Pallet:	25	, 1
item Shelf Life: ±	7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Yes O No	(,
Case Length: 22 125	Mandatory Case Cube:	3 43 CUBIC FEET	٠ ٠,٠,
Case Width: 15.125	Cases Per Truckload:	769	ارز
Case Depth: 17 75	Gross Weight:	29 28 <b>POUND(S)</b>	
Case UM INCHE(S)	Net Weight:	27 28 POUND(S)	* >

FIG. 186

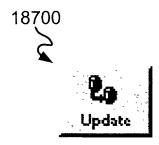


FIG. 187



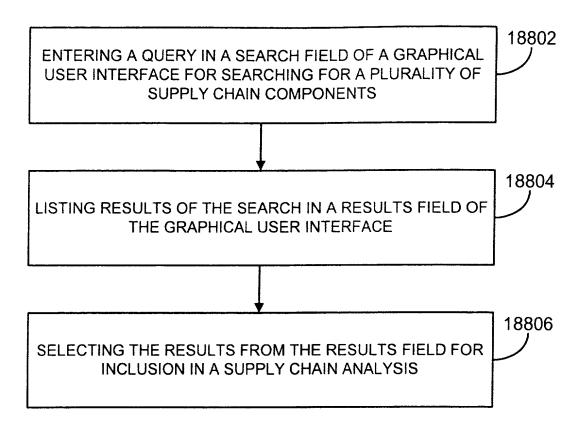


FIG. 188



Supplier	Terms	SLPÆ	LT	Minimum	Maximum		include			+
CAVENDISH FARMS	<b>±</b>	Pallet	±			•	Yes 🔘	No		
J.R. SIMPLOT COMPANY	<b>3</b>	Pallet	±			•	Yes C	No	Ŀ	_
LAMB-WESTON, INC.	4	Pallet	±	200,000,000		0	Yes 🔘	No		3
1 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					- 50 · .	200	3 7 7 7 7	,		
Supplier	FOB: No. 10	3 K 3		Minimum	Maximum		Include	14,		,
LAMB-WESTON, INCPASCO,				90,000,000	110,000,000				]	
LAMB-WESTON, INCRICHLAN		<u> </u>	-	0	55,000,000					
LAMB-WESTON, INCAMERICA				90,000,000	110,000,000	(	Yes C	No		

FIG. 189

Supplier 3	Terms - SLP	PLT	Minimum	Maximum	// Include 🗀 🕸	. 4
MCCAIN FOODS	<b>♣</b> Palle	t 🚨		76 36	🖸 Yes 🔲 No	
NESTLE FOOD COMPANY	<b>♣</b> Palle	t 🛡			<b>● Yes ○ No</b>	9 -
ORE-IDA FOODS	<b>♣</b> Palle	t 👤	225,000,000		● Yes ○ Ho	
CONTRACTOR OF THE SECOND SECON	TO THE PROPERTY OF THE PROPERT	1 Mer 1944 1 Mer 1957	n de la company	8548 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Supplier F	OB		Minimum	Maximum	include *	12
MCCAIN FOODS, LTD -PRINCE E		* (	18,000,000		O Yes @ No	21
MCCAIN FOODS,LTDPORTAGE		*. j.*\\$	45,000,000		C Yes ® No	
MCCAIN FOODS, INC-OTHELLO,		\^\^\	27,000,000	132,000,000	● Yes ○ No	; 's

FIG. 190

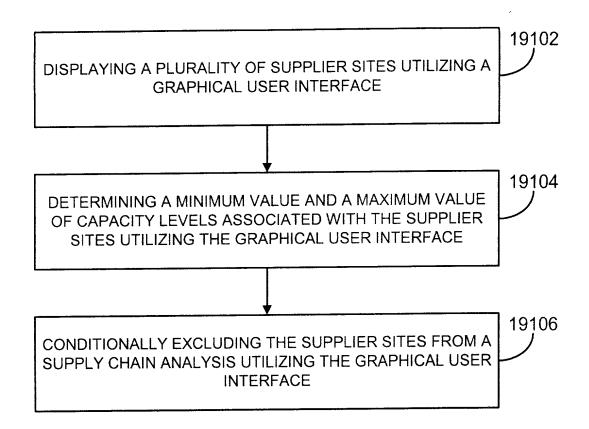


FIG. 191

Supplier Sup	* Volume	1 7.		数十数线子	
HUDSON INDUSTRIES	0				
NTERNATIONAL DIVERSEFOODS	<b>記さ巻 10 1 子 5 1 4 2</b>	1 21-2			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
SUPERIOR COFFEE & FOODS	4.1 (\$ <b>0</b> .5) 2.3 (5.1)	334			
インシン では、いまっている。 マール common al consider in インジ マール・エディー al では、人・大学 は一番できまった。	CAR KARTURA	<del>,</del>		\$ 4 3 2 5 5 7 7 7 5 7 6 7 6 7 6 7 6 7 6 7 6 7 6	
Supplier FOB	Kem-	ه د م الد سر م	Cont FOB #	Volume	
HUDSON INDUSTRIES-TROY AL		** :	8 4200 £0	12 July 10 10 10 10 10 10 10 10 10 10 10 10 10	44.
HUDSON INDUSTRIES-TROY AL	SAUCE-BULK-TARTA	₽R	9 2300 - <b>0</b>	11, 5-3	

FIG. 192



Carte Carte Supplier 1. The last		Volume			,£V <sup>s</sup>		į.	1
SSI FOOD SERVICES	· > 0 .	\$ 1 y		* *	ું લે પુર્વ		विकेश स्ट	وڈرہ
TEXAS AMERICAN FOOD SERVICE	0							
WHITEFORD FOODS	0	7. 10. 48.0	A 18	, ,	e san	Augustina de la companya della companya de la companya de la companya della companya de la companya de la companya de la companya della compa	21 14	
	* *				1.		42 ,	<u> </u>
Supplier FOB	,	Item	,	Cont FOB	#	Volume		
TEXAS AMERICAN FOOD SERVICE-TX	BEEF - 77	<b>%</b>	¥,^,	1.0026	0	- ( " ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	, k	
TEXAS AMERICAN FOOD SERVICE-TX:	BEEF - 77	%		1 0016	.1	2,090,000		
TEXAS AMERICAN FOOD SERVICE-TX	BEEF - 77	<b>%</b>		1 0010	2	2,508,000		·' ′

FIG. 193

Supplier	# Volume	1,2		
VENTURA FOODS	TEROT OF STATE OF STATE			·
VENTURA FOODS	1 100,000			
		· · · · · · · · · · · · · · · · · · ·		
Supplier FOB	ation them.	Cont FOB	# Volume	
VENTURA FOODS CHAMBERSBURG, PA M	MAYO-BULK	8 9400	0	[. T
VENTURA FOODS-CHÂMBERSBURG, PA	MAYO-BULK	8 8400	<b>ત</b> શ્≒ -	<u> </u>
VENTURA FOODS-CHAMBERSBURG, PAS	SAUCE-BULK-TARTAR	9 5100	· <b>0</b>	[ .
VENTURA FOODS-CHAMBERSBURG, PA S	SAUCE-BULK-TARTAR	9 4100	1 5.45	
VENTURA FOODS CITY OF INDUSTRY N	MAYO-BULK	9 1 2 0 0	10 Co.	[ <del> -</del>
VENTURA FOODS-CITY OF INDUSTRY	MAYO-BULK-	9 0200	11 24 E	1
VENTURA FOODS-CITY OF INDUSTRY S	SAUCE-BULK-TARTAR	9 5800	√ <b>0</b> / 15	[ ·
VENTURA FOODS-CITY OF INDUSTRY S	SAUCE-BULK-TARTAR	9 4800	1 , * -	T

FIG. 194



kern Description 💉	- 12 6 5	Sup	plier FOB	,	and the first of	+
FRIES-COATED	CAVENDISH-PRI	NCE	EDWARD	The wife of		_
FRIES-COATED	J.R. SIMPLOTICO	MPA	NY-HERMIST	ON		S
FRIES-COATED	LAMB-WESTON	INC.	-PASCO, WA			•
Distribution Center	Delivered	#	Volume			+
AMERISERYE-OMAHA, NE	0 3750	0	0			3
AMERISERVE-PLYMOUTH, MIN (1997)	0 3850	0	0			, 5 <sub>0</sub> ,
AMERISERVE-WAUKESHA	0 3670	. 0	0		14 (1) (1) 12 (1) (1) (1)	
FLEMING FOODS-KAPOLE	0 4725	. 0	0		374	, 
KING PROVISION-ATLANTA	0 3950	0	0		327	٥,

FIG. 195



item Description		Sup	plier FOB	, «. , «.			1
FRES-COATED TO THE STATE OF THE	CAVENDISH-PRI	NCE I	EDW/ARD	ĎØ.	નો <sub>સ્ત</sub> ાટો ફુંટ્યું		<u></u> ├
FRIES-COATED	J.R. SIMPLOT CO	MPA	NY-HERMI	STON			7
FRIES-COATED	LAMB-WESTON	NC.	PASCO, W	IA AND			Ð
Distribution Center	Delivered	#	Volume		特別以外		•
AMERISERVE-OMAHA, NE	0.3750	0	Ž=7, €*	0			1.2
AMERISERVE-PLYMOUTH, MN	0 3850	0	Ý	0		iki Tree qil Boʻlayong	
AMERISERVE-WALKESHA	0 3670	. 0		0			13
FLEMING FOODS-KAPOLE	0 4725	. 0		0	Contraction		
KING PROVISION-ATLANTA	0 3950	. 0	, ,	0			1.

FIG. 195

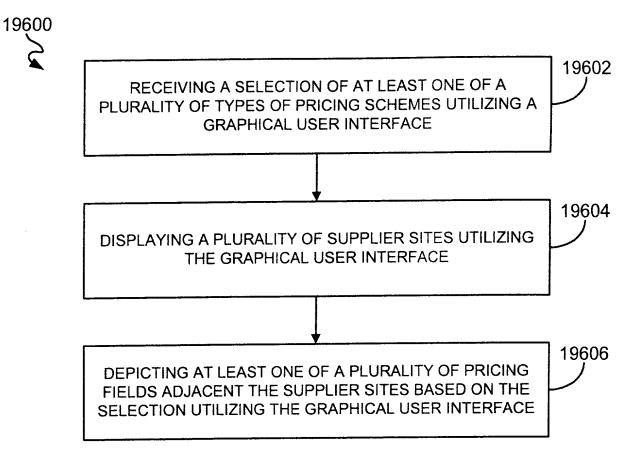


FIG. 196

Total Rest. Growth Amount 5 00% ~ 19702	Usage Period (2) 09/01/97 to 08/31/98			
Distribution Center 1	Current Rest. Count	Restaurant Growth %	Projected Avg. Rest. Count	+
AMERISERVEPOST-ALBUQUERQUE AMERISERVEPOST-DENVER AMERISERVEPOST-SALT LAKE UT AMERISERVE-OMAHA NE	27 35 2 166	5 00% 5 00% 5 00%	28 37 2 174	1. July 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.

FIG. 197

	item 🏥 🗀		tem	Growth	% .	sage Period	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	in e
CHICKEN-PATTY				_	o <b>oci</b>			
								أر فر أبيد أ
Distribution Center	Previous Usage	Projected Rest. Count	Covg. Factor	Avg.# «RM	BC/Item Growth	Projected Usage	-	<b>±</b>
AMER-OMAMA	44,035	166	98.49%	24.12	4.00%	49,205	4	-
AMER-PLYMOUTH	37,141	: 177	100.00%	18.30	5 00%	40,823	*	
AMER-MILWALK	38,520	188	100.00%	19.02	0 00%	42,909		

FIG. 198

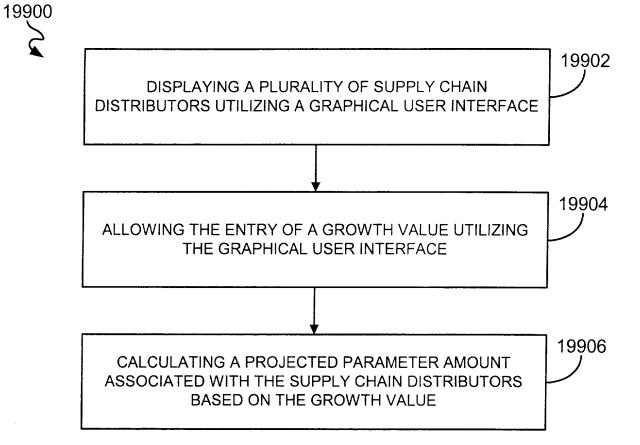


FIG. 199

20000
دے
~

Supplier FOB		Address & Company of the state
CAVENDISH FARMS	Dieppe	NB E1A6X4
J.R. SIMPLOT COMPANY-HERMISTON, OR LAMB-WESTON, INCAMERICAN FALLS ID	Hermiston American Falls	OR 99999 D 83211
Distribution Center	Lane Restrictio	n Honor TL Rate
AMERISERVE/POST-ALBUQUERQUE C s	olver C Required	● Excluded
AMERISERVE/POST-DENVER S	olver O Required	Excluded
AMERISERVE/POST-SALT LAKE UT CS	olver C Required	<b>● Excluded</b>
AMERISERVE-OMAHA NE	olver (C Required	Excluded The Taylor of the Exclusion
AMERISERVE-PLYMOUTH, MN	olver C Required	© Excluded
_		20002

FIG. 200

20100

Supplier FOB	A	ddress	<b>★</b>
CAVENDISH FARMS	Dieppe -	NB	EJA6X4
J.R. SIMPLOT COMPANY-HERMISTON, OR	Hermiston	OR	99899
LAMB-WESTON, INC. AMERICAN FALLS ID	American Falls	<b>P</b> .	83211
Distribution Center	Lane Re	striction .	<b>1</b>
AMERISERVE/POST-ALBUQUERQUE	C Solver © Re		ed
AMERISERVE/POST-DENVER	Solver C Rec	quired () Exclud	ed

FIG. 201

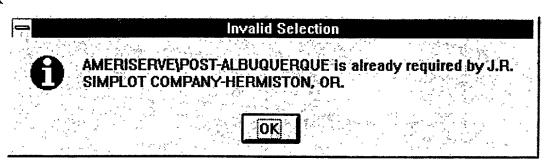


FIG. 202

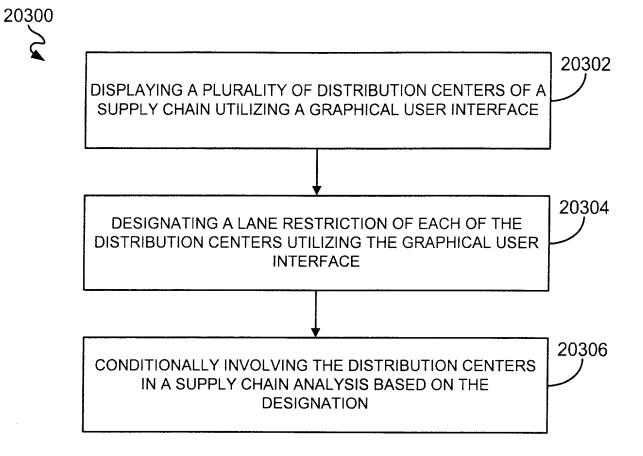


FIG. 203



Supplier FOB 🔩 📆	T. Indeed	ARE ESTE	Address	, ' <u>i</u> z - , "-	1300 x 2 d
CAVENDISH FARMS	Dieppe	aran (are:	-3.	NB 👈	E1A6X4
J.R. SIMPLOT COMPANY-HERMISTON, OR	Hermis	ston		OR	99999
LAMB-WESTON, INCAMERICAN FALLS ID	Americ	can Falls		D.	83211
Distribution Center	Truckload Freight	Lane Distance	:		
AMERISERVEIPOST-ALBUQUERQUE	1,617		: · ·		
AMERISERVE/POST-DENVER	1,277	79			
AMERISERVEPOST-SALT LAKE,UT	691				

FIG. 204

Supplier FOB		MERKES.	Addre .	<b>88</b>		"你" 哦点
O.K. FOODS-FORT SMITH AR		Fort Smith		AR	72904	
TYSON FOODS-ORIEN FORREST TYSON FOODS-RUSSELVILLE A		Russelville	when the same of t	AR AR	Andrea Start Start -	
Distribution Weight Center	LTL 0 to 1 Minimum LE	,000 1,001 to S 5,000 LBS	5,001 to 10,000 LBS	10,001 to 20,000 LBS	2 <b>0,000</b> LBS	<u>*</u>
PS-ATLANTA 15,000		, and the second		1.10		4 h
PS-BURLINGTON \$15,000	400 00			1 20		ye. V

FIG. 205

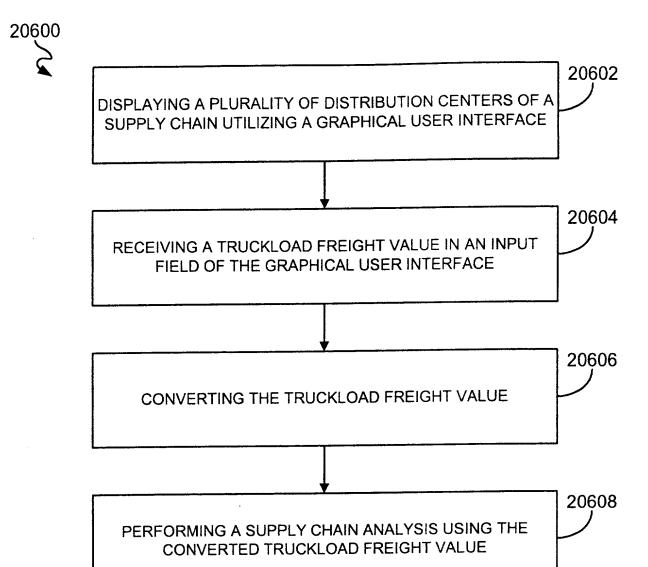


FIG. 206

	1
Analysis Region	Force FOB: 14 V 15 N Version 1985
MCCABE-PORTLAND/RNAV-ANCHORAGE	Yes 🔾 No
Distribution Center Name	Site Role
MCCABE QUALITY FOODS-PORTLAND	Corporate & FOB Point
RESTAURANTS NW-ANCHORAGE	Corporate & FOB Point

FIG. 207



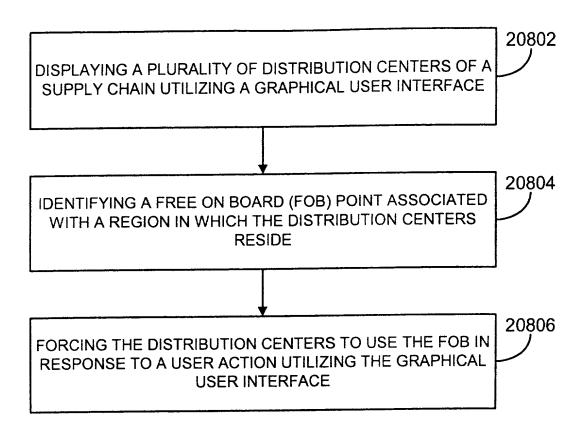


FIG. 208

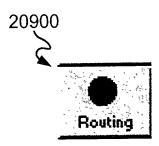


FIG. 209

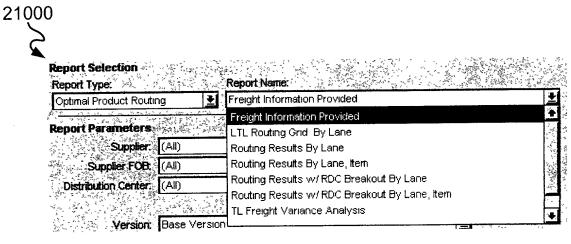


FIG. 210

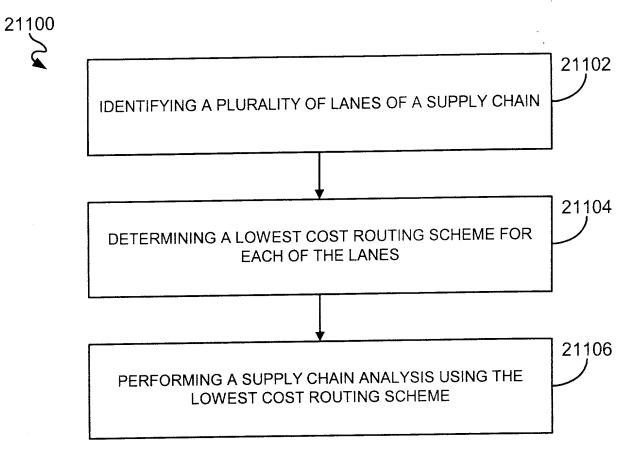


FIG. 211

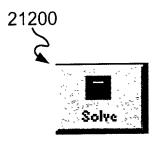


FIG. 212

21302	
Report Selection Report Type:	Report Name:
Awarded Volume	Awarded Volume by Item - Detail
Awarded Volume Comparison Reports Cost Matrix Preview	
Optimal Product Routing Tab Reports	
	ew Capacity & Prices

FIG. 213

Awarded Volume by Item - Detail

## Awarded Volume by Item - Detail

Awarded Volume by Item - Freight
Awarded Volume by Item - Summary
Competing DC Freight Analysis by Item
Lane Assignment Matrix
Lane Weighted Average Delivered Cost

FIG. 214

21500

## Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion)
Invoice FOB Detail Comparison (no conversion)
Invoice FOB Detail Comparison (with conversion)
Invoice FOB Savings Comparison (no conversion)
Invoice FOB Savings Comparison (with conversion)

**FIG. 215** 

21600

Report Type:

Comparison Reports

Report Name:

Assigned Volume Percentages (no conversion)

FIG. 216

21700

Report Name:

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion)

Invoice FOB Detail Comparison (no conversion)

FIG. 217

21	800
	1
	گر
	-

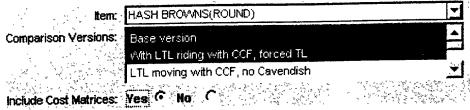


FIG. 218

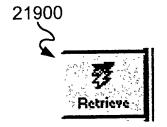


FIG. 219



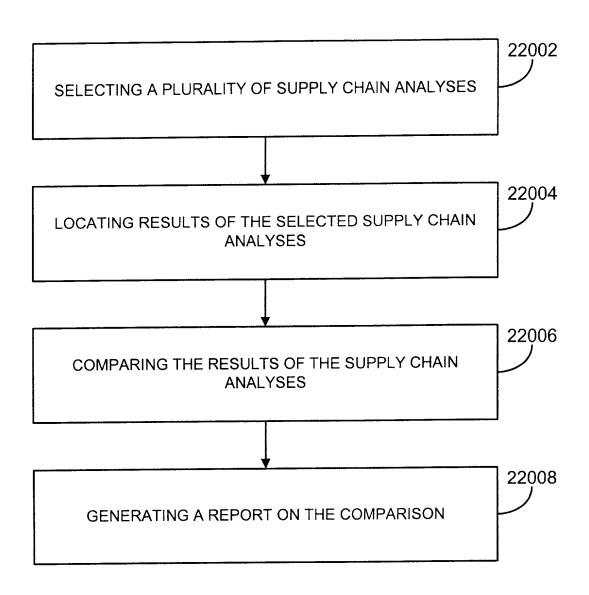


FIG. 220

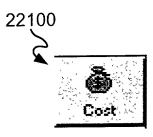


FIG. 221

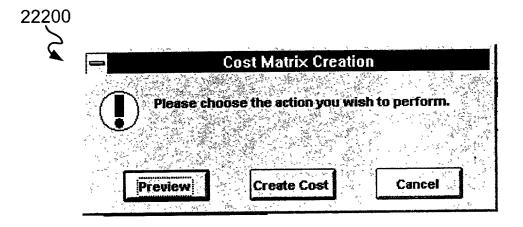


FIG. 222

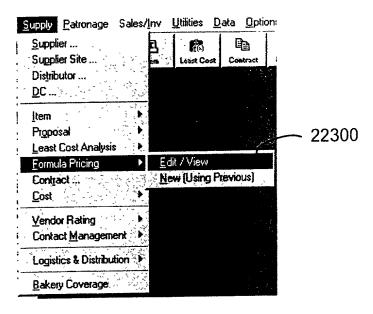


FIG. 223

22400
<u>~</u>

Formula Pricing - BEEF - 77% - 04	1/06/98			E10
General Info Pricing Freight Form		ost Adjust	ments	
Pricing ID:	12			
Bescriptions	Beef Pricing 04/0	06/01		
	BEEF - 77%	- 1		04/03/01
Raw Material Pricing Date:  Cost Matrix Begin Date:		4,11		
FOB Adjustment Amount:			~ · · · · · · · · · · · · · · · · · · ·	
		4,7,2		
	**			A Company of the Comp

FIG. 224



Formula F	ricing - Bi	EF - 772	- 04/06/	38								- 0
Seneral info	Pricing	Freight.	Formulas	Block Co	est Adju	stments						
Deta	FRSH DOM 50% TRIM	FRSH DOM 65% TRIM	FRSH DOM 73% TRIM	FRSH DOM 75% TRIM	FRSH Dom 80% Lean	DOM 85%	FRSH DOM 98% LEAN BL	-,		DOM 98%	IMP AUS 18% LEAN	Lean Fine Txt Beef
3/23/98	0 8800	0 9100	© 0.9052	0 9300	0 9318	0 9900	0 9900	0.9950	1 0000	0 9500	0 9500	0.796
03/24/98	0 8800	0 9100	0.9149	<b>θ 9400</b>	- 0.9224	0 9800	1 0000	1.0500	1 1000	0 9400	0 9600	0.840
03/25/98	0.3800	0 9150	0.8857	0 9100	0.9224	0 9800	1 1000	1.1500	1 2000	0 9500	0 9300	0.920
03/26/98	0 6850	0 9155	0 8945	0 9190	0.9275	0 9855	1 2000	<sub>4</sub> 1.2500	1 3000	0 9600	0 9500,	1 000
03/27/98	0 8900	0 9200	0 9344	0 9600	0.9275	0 9855		· 1 0500			0 9800	0.840
03/30/98	0 8800	0 9300	0.9441	0 9700	0.9318	0 9900		0.9998			0 9650	0.799
03/31/98	0 8860	0 9160	0.9539	0 9800	0.9412	1 0000	1 (000)	1.1250	1 1500		0 9870	0.900
04/01/98	0 8700	0 9200	0.9393	0 9650	0.9224	0 3800		1.2300	1 2600	0 9630	0 9630	0.984
04/02/98	0 8500	0 9400	0.9490	0 9750	0.9318	0 9900	1 0000	1.0250	1 0500	0 9540	0 9870	0.820
04/03/98	0 8515	0 9700	0.9539	0.9800	0.9412	1 0000	1 1000	1.0750	1 0500	0 9580	0 9870	0.8600
	0 8753	0.9247	0.9275	0.9529	- 8.9300	0.9881	1,0690	1 0950	1.1210		9 9659	0 8760

FIG. 225

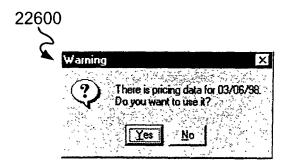


FIG. 226

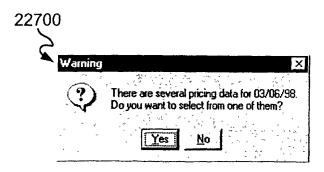


FIG. 227

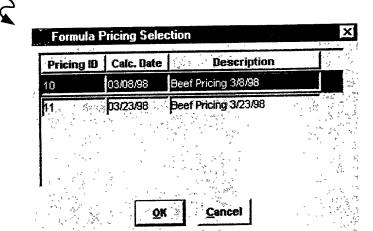


FIG. 228

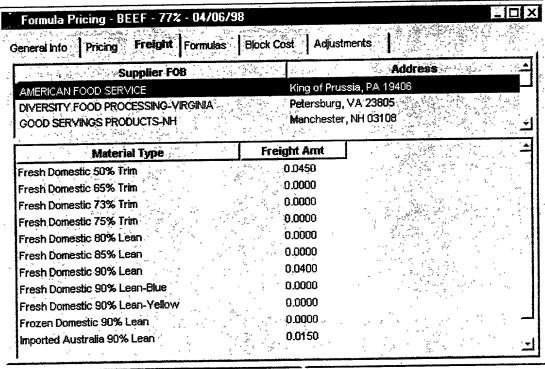


FIG. 229



	Pric	ng	Freign	ron	mules (	Block Cos	t Adir	stments	,	<u> </u>	4. (C)			* \$ \$ \$ a	is es			, - * * * * * * * * * * * * * * * * * *
	F	<b>954</b> T	R	FDG	STR	FD7:	TC .	FDB	ILC .	FOR	SLM	FD90		IMA		↓ LF		Total
Formula	Pct	: 3. 4	Cost	Pct.	Cost	Pct.	Cost	Pct.	Cost	Pet.	Cost	Pct.	Cost	Pct.	Cost	Pet	Cost	0.9848
NFS-1	0.31	20	0.2871		5,	15. 1	(1)			700	*	0.1880				0.1000	0.0911	0.3040 0.9941
1V-1	0.14	00 🔻	1295	0.2000	0.1949	0.1400	0.1368	- 3 -	7N <sup>E</sup> 1	181	3.00		0.2190			9.4400	0.1303	8.38CS
GS-1	0.32	70	33042				252 [	, A	, ,				0.1972		0.3548		<del></del>	
58C-1	0.24	14	3.2200	``	. S	1		0.2179	0.2026	0.2179	0.2153		0.2386		7	0.1050		8.9721
SER-1	0.32	50	0.2926	` `					-1.5		_ ` ]		0.1951		0.3571		0.1236	0.9684
TEX-1	0.30	90; 1	2766	^ /	Ý								0 3802	***************************************	0.2452		0.0896	8.9765
AH-1	0.32	50: 1	3.2958	1					, (r,				0 1969		0.3608	0.1350		1,0018
MS-1	0.33	25	2977				i.,		2.7	```	2 10 10	0 4675	0.5165	0,1000	0.0986	U.TUUU	0.0890	1.0910
													: - 					

FIG. 230

Formula Ra	w Material Cost	Yield	Block Cost	Margin	FOB Price Include?
AFS-1	0.9840	0.99	\$0.9990	0.1232	\$1.1222
DIV-1	0.9941	0.98	\$1.0123	0.1669	( \$1,1792 ) <b>▽</b>
GS-1	. 0.9866	0.98	\$1,0037	0.1287	\$1.1324 V
S&C-1	0.9721	ી 1.00 લ	\$0.9721	0.1457	** \$1.1178 *** ***
SER-1	0.9684	0,99	\$0.9831	0.1325	\$1.1156 *** <b>!~</b>
TEX-1	0.9916	0.99	\$1,0067	0.1232	\$1.1299   V
WHI-1	0.9765	0.98	\$0.9939	3 ,	
WIS-1	1.0018	∴0.98	\$1.0202	0,1334	\$1.1536
random por so Since the source of the source		. S (3 &	V. 1	3 3	
		· · · ·	****		W. T. S.
- <u>-                                  </u>				\$ , **;	
v *				**	

FIG. 231



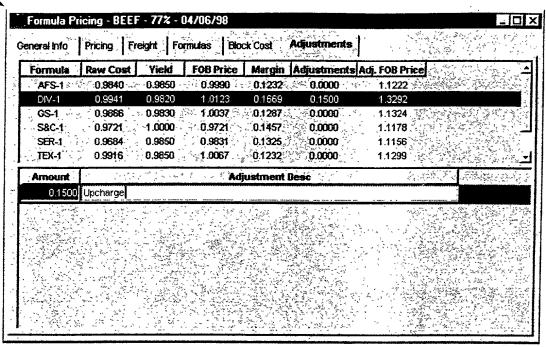


FIG. 232



FIG. 233

FIG. 234



Formula Maintenance	≟ Na-vé a√ Deser	iption Taga	Short Name
5 AMERICAN FOOD SERVICE	American Food S		
DIVERSITY FOOD PROCESSING - VIRG	il DIV Formula -1b		DIV-1
8 GOOD SERVINGS PRODUCTS - NH	Good Servings Fo	rmula 1	GS-1
Number of Rows: 14			
Material Type		Begin Date	Percentage
Fresh Domestic 50% Trim	10/03/1997	31.2000%	
resh Domestic 73% Trim		10/01/1996	20 0000%
resh Domestic 85% Lean		10/01/1997	5 0000%
resh Domestic 90% Lean		10/01/1997	18 8000%
lumber of Rows: 8		\$	100.0000%

FIG. 235

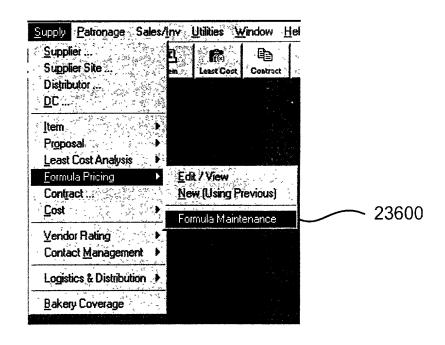


FIG. 236